

CDA School District - Long Range Planning Committee - Phase I Bond Projects

Build a New Elementary school - NW portion of the district	
Construction Hard Costs, Soft Costs (A&E Fees, permits)	11,535,000

CDA High School Renovations and Additions	
Building system upgrades - Roof, Building exterior (Trim and Drivit), Flooring, HVAC, Central Lighting controls	2,183,777
Building Addition: 8 classrooms to replace portables	1,680,000
Building Addition: New Gym	800,000
Building Addition: New Entry, Bathrooms, Concessions	1,460,000
Building Addition: Weight room	100,000
Building Addition: New Multi-purpose/meeting room	400,000
Site Updates: Update Track	120,000
A&E Fees, Permits, Soft Costs (12%)	809,253
Total CDA HS Project Cost	7,553,030

Lake City High School Renovations and Additions	
Building system upgrades - Building exterior (Trim, Drivit, Windows), plumbing fixtures, Central Lighting controls	1,418,389
Building Addition: 4 classrooms to replace portables plus 4 classrooms to accommodate growth/programs	1,920,000
Building Addition: New Gym	1,200,000
Building Addition: Weight room	300,000
Building Addition: Wrestling room	200,000
Building Addition: New Multi-purpose/meeting room	400,000
Site Updates: Update Track	120,000
Site Updates: Pavement replacement for student drop off	240,000
Site Updates: Pavement replacement for Bus Loop	100,000
A&E Fees, Permits, Soft Costs (12%)	707,807
Total LCHS Project Cost	6,606,196

Lakes Magnet Middle School Renovations and Additions	
Building system upgrades - Gym floor, Gym Bleachers, plumbing fixtures, Central Lighting controls	704,924
Building Addition: New Gym	1,000,000
Building Addition: New Multi-purpose/meeting room	500,000
Building Addition: Cafeteria/Kitchen	300,000
Building Addition Middle School CTE classroom	600,000
Building Addition: Band classroom	400,000
Building Updates: Hallways and Lockers	180,000
Building Renovation: Move Offices	100,000
Site Updates: Playfield	600,000
Site Updates: Book Storage removal/replacement	300,000
A&E Fees, Permits, Soft Costs (12%)	562,191
Total LMMS Project Cost	5,247,115

Dalton Elementary School Renovations and Additions	
Building system upgrades - Roof, Classroom Cabinets, Window replacement, Doors, Fixtures, Fire Sprinkle system SE Wing, Central Lighting controls	1,063,808
Building Addition: Art Room	345,000
Building Addition: New Multi-Media room	525,000
Building Renovation: Stage-Music Room	450,000
Site Updates: Parking Lot	425,000
A&E Fees, Permits, Soft Costs (12%)	337,057
Total Dalton Project Cost	3,145,865

Other Elementary School Projects	
Fernan Elementary Parking Lot	340,000
Hayden Meadows Elementary Gym	95,000
Land Acquisition to accommodate future growth	1,000,000

Grand Total Cost - Phase I Projects = \$35,522,206

CDA School District - Identified Future Facility Needs

Build a Second Elementary school - NW portion of the district	
Construction Hard Costs, Soft Costs (A&E Fees, permits)	12,476,256
Fernan STEM Academy Renovations and Additions	
Building system upgrades - Roof, Flooring, plumbing fixtures, Central Lighting controls, Fire Sprinkler System	592,564
Building Renovation: Gym and Bleachers	60,000
A&E Fees, Permits, Soft Costs (12%)	78,308
Total Fernan Project Cost	730,872
Elementary Upgrades: Atlas, Borah, Bryan, Hayden M, Skyway, Sorensen	
Panels, Roofing, Central Lighting controls, Outside Trim, Drivit, Cabinets,	2,028,730
Hayden Meadows Bleachers	60,000
Hayden Meadows Back Playground Fence	30,000
Ramsey Parking Lot	135,000
A&E Fees, Permits, Soft Costs (12%)	270,448
Total Misc. Elementary Project Costs	2,524,178
Middle School and Venture Upgrades (Canfield, Woodland)	
Building system upgrades - Plumbing, Flooring, Roofing, Central Lighting, Exteriors	1,057,209
Canfield Gym Floor	145,000
A&E Fees, Permits, Soft Costs (12%)	144,265
Total Misc. Secondary Projects Project Costs	1,346,474
Total - Identified Future Facility Needs	17,077,779
Possible Future Project: Hayden Center Renovation	
New Construction 21,016 SF, Renovation 24,234 SF	
New Construction: Building Additions	4,018,719
Building Renovations/Remodeling	2,277,996
A&E Fees, Permits, Soft Costs (12%)	755,606
Total Hayden Center Renovation Costs	7,052,321
Grand Total - Future Facility Needs + Possible Future Project	24,130,100