

CARES ESSER Funding (Spring 2020)

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| Allocation | \$1,695,000 |
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Grant uses: for continuing services through the pandemic.

Expenditures

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| Help offset state funding cuts of \$2M, used to prevent further cuts | \$1,695,000 |
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| Funds Remaining | \$0 |
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Coronavirus Relief Funds (Fall 2020)

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| Allocation | \$3,494,216 |
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Grant uses: to address un-budgeted costs to repond to COVID-19. Original expiration date of funds was 12/30/20, but was extended within days of the deadline.

Expenditures

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| Compensation for additional work to reopen school in September with blended learning and new health and safety protocols, and to operate through current school year with additional duties as assigned. (Average \$1,500 per full time employee) | \$2,252,716 |
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| Laptops, headsets, phones, other technoly infrastructure equipment to open eSchool | \$40,000 |
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| Funding to cover overtime for technology staff as a result of opening in Orange. | \$5,000 |
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| Ongoing needed sanitization equipment and supplies for technology (UV cart, wipes, gloves, etc.) | \$50,000 |
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| Additional web cameras and microphones for each building | \$90,000 |
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| Illuminate Fastbridge for remote assessment/English Language Arts/Math/Social Emotional Learning diagnostic | \$41,058 |
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| Funding to cover nursing staff's addtional hours worked through the summer and fall of 2020 | \$20,000 |
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| Additional hours for classified staff - cleaning, childcare, etc | \$25,000 |
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| Funds to cover startup costs for materials and manipulatives for eSchool elementary students (fraction tiles, base 10 blocks, unifix cubes, etc.) | \$27,500 |
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| i-Ready instructional licenses K-8 to support math instruction | \$126,000 |
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| History Alive! Online social studies resources for middle school | \$49,140 |
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| Swank Online Digital Movie Streaming Service (for film studies at eSchool) | \$1,650 |
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| N2Y Special Education Digital Curriculum for Life Skills Students--three additional subscriptions for eSchool | \$13,564 |
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Federal Stimulus Funding Report - Coeur d'Alene Schools

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| Overdrive: money to be spent this year to maintain digital library resources and provide class text sets and additional library books to students | \$45,000 |
| Overdrive - money spent in the spring for digital library resources to provide class texts and additional library books to students | \$40,000 |
| Scholastic Books - Books distributed with lunches last spring | \$7,690 |
| HVAC Upgrades Filter Upgrades and Ionizers | \$46,802 |
| HVAC Filter Upgrade Future Purchases | \$60,000 |
| PSAT Administration (Moved to Saturday) | \$5,000 |
| PPE Purchase by Operations | \$70,922 |
| Maintenance COVID Supplies | \$44,840 |
| Future PPE and Maint Restock | \$75,000 |
| Health assistants / nursing support | \$70,000 |
| Purchase vacation time from technology staff that have not been able to take time off | \$10,000 |
| Nursing, Communications on-call stipend & overtime | \$40,000 |
| Additional FTE for overcrowding at LCHS | \$33,333 |
| Doc cams - eSchool | \$8,000 |
| eSchool Office help 4/9th salary for 2.0 FTE | \$27,556 |
| eSchool Administrators 4/9th Salary for 2.0 FTE | \$102,814 |
| Art supplies (not sharing due to COVID) | \$34,000 |
| Sub pay temp increase to \$100/day to address sub shortage | \$31,631 |
| Grant total | \$3,494,216 |
| Funds Remaining | \$0 |

CRSSA ESSER II Funding (January 2021)

Preliminary allocation (not yet available to spend) \$6,069,747

Grant uses: for continuing services through the pandemic.

Expenditures (Only estimates at this time)

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| Additional current year state budget cuts (high estimate) | \$2,500,000 |
| Full Day Kindergarten Initiative (outfitting and staffing up to 14 new classrooms) | \$1,000,000 |
| K-12 Maget School (overhear costs) | \$785,000 |
| | \$4,285,000 |

Estimated un-earmarked funds \$1,784,747

Next Stimulus

Allocation ???

Grant uses: unknown at this time.