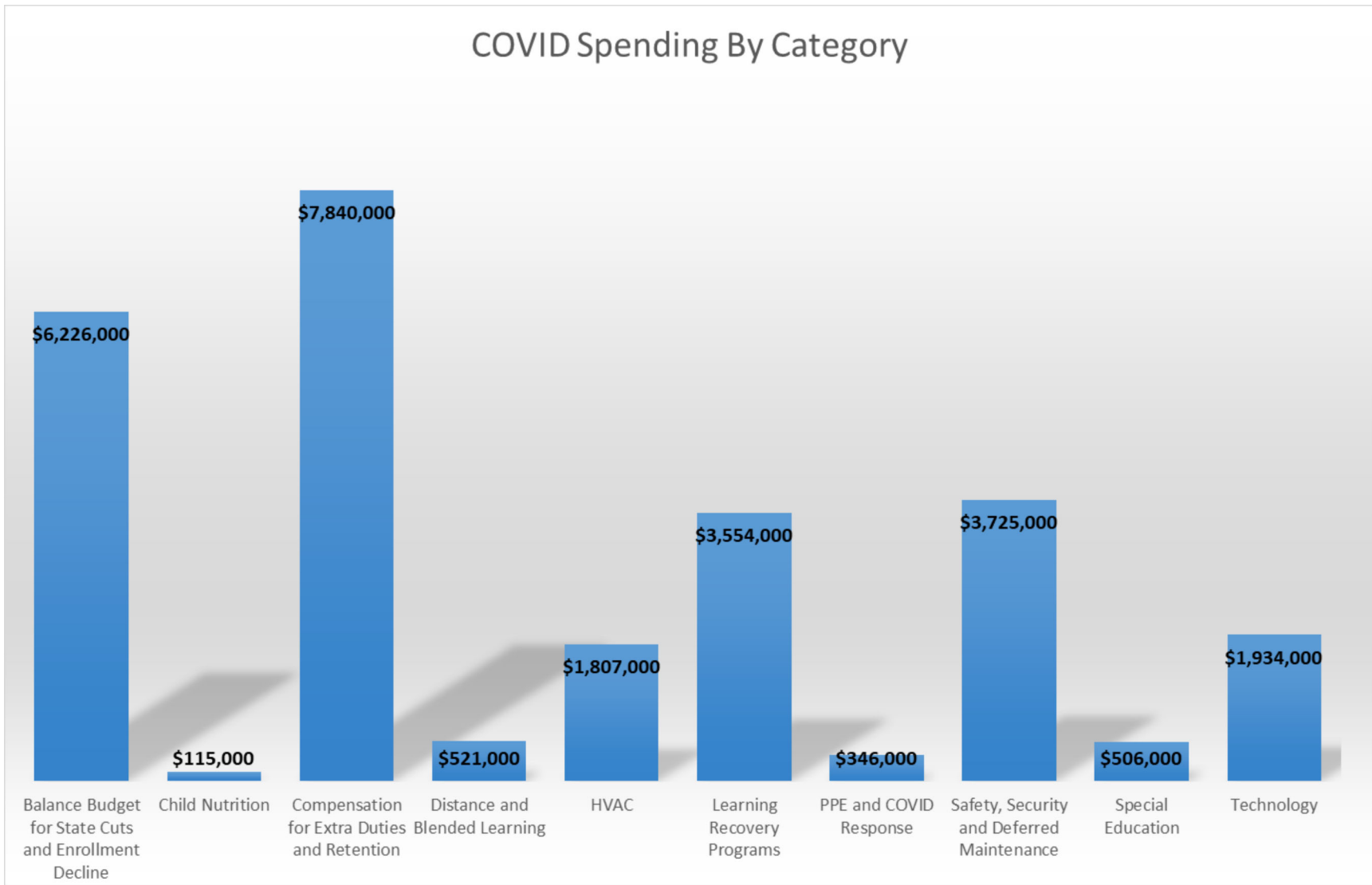


**Federal Stimulus Funding Report - Coeur d'Alene Schools**  
**Updated August 2022**

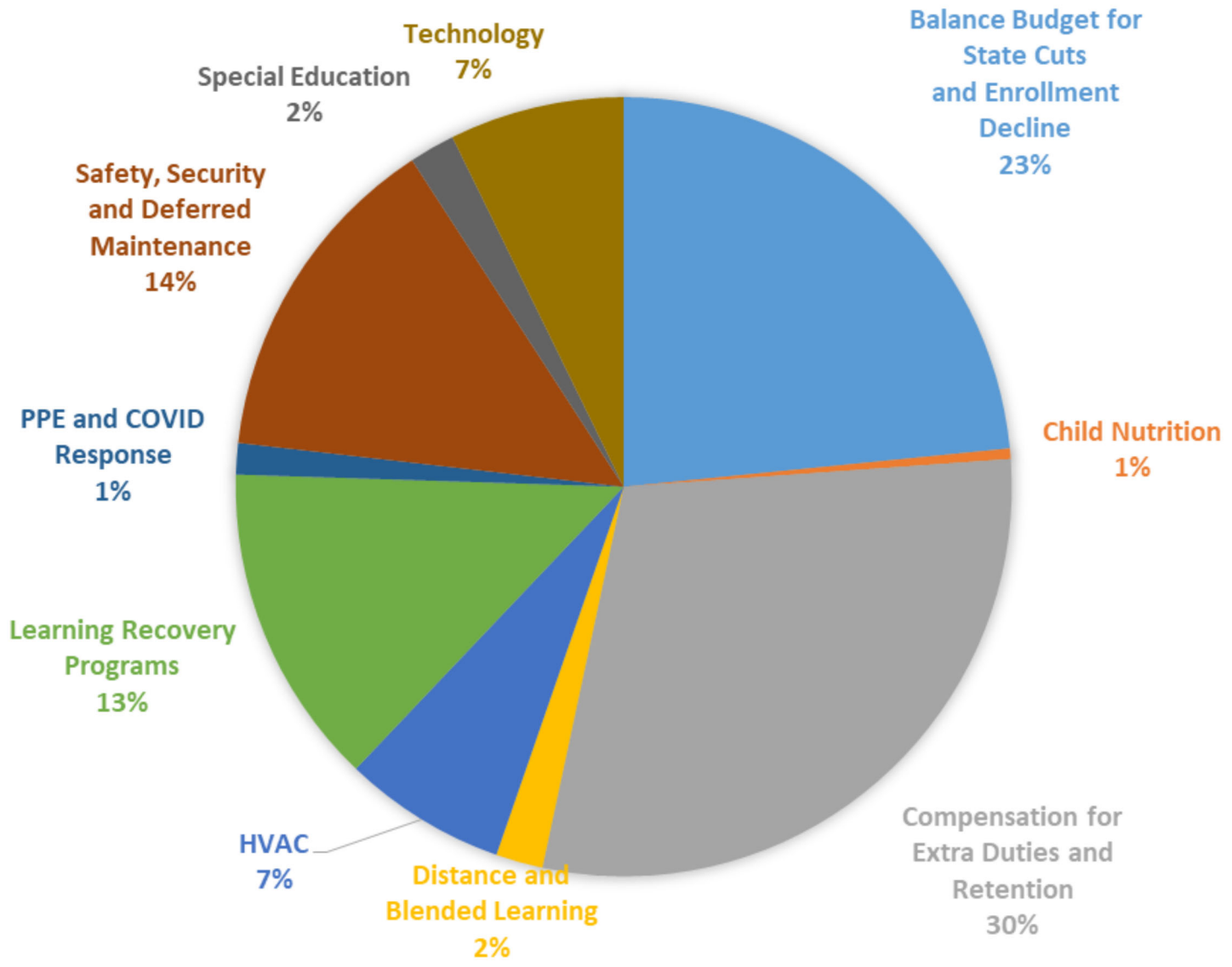
**COVID Funding Stimulus Summary**

Category	Spent FY20-22	Planned FY23-25	Total
Balance Budget for State Cuts and Enrollment Decline	\$6,226,000	\$0	\$6,226,000
Child Nutrition	\$115,000	\$0	\$115,000
Compensation for Extra Duties and Retention	\$6,036,000	\$1,804,000	\$7,840,000
Distance and Blended Learning	\$521,000	\$0	\$521,000
HVAC	\$107,000	\$1,700,000	\$1,807,000
Learning Loss Programs	\$1,128,000	\$2,426,000	\$3,554,000
PPE and COVID Response	\$346,000	\$0	\$346,000
Safety, Security and Deferred Maintenance	\$0	\$3,725,000	\$3,725,000
Special Education	\$466,000	\$40,000	\$506,000
Technology	\$987,000	\$947,000	\$1,934,000
<b>Grand Total</b>	<b>\$15,932,000</b>	<b>\$10,642,000</b>	<b>\$26,574,000</b>

## COVID Spending By Category



# COVID FUNDING



## Covid Funding Stimulus By Funding Source & Description

Category	Funding Source	Description	Spent	Planned	Total	
<b>Balance Budget for State Cuts and Enrollment Decline</b>	ESSER I	Certificated Salaries & Benefits	\$1,670,000	\$0	\$1,670,000	
		Indirect Costs	\$37,000	\$0	\$37,000	
	ESSER II	Benefits	\$930,000	\$0	\$930,000	
		Certificated Salaries	\$2,346,000	\$0	\$2,346,000	
		Classified Salaries	\$52,000	\$0	\$52,000	
		Indirect Costs	\$109,000	\$0	\$109,000	
	ESSER III	Benefits	\$263,000	\$0	\$263,000	
		Certificated Salaries	\$753,000	\$0	\$753,000	
		Classified Salaries	\$19,000	\$0	\$19,000	
		Indirect Costs	\$47,000	\$0	\$47,000	
	<b>Balance Budget for State Cuts and Enrollment Decline Total</b>			<b>\$6,226,000</b>	<b>\$0</b>	<b>\$6,226,000</b>
	<b>Child Nutrition</b>	2021 NSLP Emergency Operating	Child Nutrition Supplies	\$75,000	\$0	\$75,000
		Child Nutrition - Idaho Rebounds - Coronavirus Relief Funds	Child Nutrition Supplies	\$40,000	\$0	\$40,000
<b>Child Nutrition Total</b>			<b>\$115,000</b>	<b>\$0</b>	<b>\$115,000</b>	
<b>Compensation for Extra Duties and Retention</b>	CRF	Extra Duty Compensation	\$2,318,000	\$0	\$2,318,000	
	Distance/Blended Learning - Idaho Rebounds - Coronavirus Relief Fund	Stipends and Cost of Living Increase for Staff Retention	\$100,000	\$0	\$100,000	
	ESSER II	Stipends for Extra Compensation and Staff Retention	\$2,162,000	\$0	\$2,162,000	
	ESSER III	Stipends and Cost of Living Increase for Staff Retention	\$1,456,000	\$1,804,000	\$3,260,000	
<b>Compensation for Extra Duties and Retention Total</b>			<b>\$6,036,000</b>	<b>\$1,804,000</b>	<b>\$7,840,000</b>	
<b>Distance and Blended Learning</b>	CRF	eSchool	\$158,000	\$0	\$158,000	
		Instructional Curriculum and Supplies	\$363,000	\$0	\$363,000	
<b>Distance and Blended Learning Total</b>			<b>\$521,000</b>	<b>\$0</b>	<b>\$521,000</b>	
<b>HVAC</b>	CRF	Filters	\$107,000	\$0	\$107,000	
	ESSER III	CHS HVAC	\$0	\$1,700,000	\$1,700,000	
<b>HVAC Total</b>			<b>\$107,000</b>	<b>\$1,700,000</b>	<b>\$1,807,000</b>	

<b>Learning Loss Programs</b>	ARP - HCY Homeless I & II	Homeless Children	\$26,000	\$96,000	\$122,000
	ESSER I	Mental Health	\$25,000	\$0	\$25,000
	ESSER II	IDLA	\$85,000	\$0	\$85,000
	ESSER III LL	Enrichment & Afterschool	\$0	\$200,000	\$200,000
		Learning Loss PD	\$231,000	\$998,000	\$1,229,000
		Learning Loss Software and Curriculum	\$0	\$322,000	\$322,000
		Learning Loss Staff	\$88,000	\$312,000	\$400,000
		Learning Loss Summer Programs	\$81,000	\$498,000	\$579,000
	Governor's Learning Loss	Learning Loss Software and Curriculum	\$112,000	\$0	\$112,000
		Learning Loss Staff	\$337,000	\$0	\$337,000
		Learning Loss Summer Programs	\$143,000	\$0	\$143,000
<b>Learning Loss Programs Total</b>			<b>\$1,128,000</b>	<b>\$2,426,000</b>	<b>\$3,554,000</b>
<b>PPE and COVID Response</b>	CRF	Nursing	\$130,000	\$0	\$130,000
		PPE and Custodial Supplies	\$216,000	\$0	\$216,000
<b>PPE and COVID Response Total</b>			<b>\$346,000</b>	<b>\$0</b>	<b>\$346,000</b>
Safety, Security and Deferred Maintenance	ESSER III	Safety, Security and Deferred Maintenance	\$0	\$3,725,000	\$3,725,000
<b>Safety, Security and Deferred Maintenance Total</b>			<b>\$0</b>	<b>\$3,725,000</b>	<b>\$3,725,000</b>
Special Education	ARPA IDEA Part B School Age & Preschool	Special Education Agency Services and Staff	\$466,000	\$40,000	\$506,000
<b>Special Education Total</b>			<b>\$466,000</b>	<b>\$40,000</b>	<b>\$506,000</b>
<b>Technology</b>	CRF	Technology - Chromebooks	\$203,000	\$0	\$203,000
	Distance/Blended Learning - Idaho Rebounds - Coronavirus Relief Fund	Technology - Chromebooks, Wireless Internet, Software	\$283,000	\$0	\$283,000
	ESSER I	Technology - Software, Equipment, Wireless Access Points	\$106,000	\$0	\$106,000
	ESSER II	Technology - Wireless Access Points, Chromebooks	\$329,000	\$0	\$329,000
	ESSER III	Technology - Software, Equipment	\$66,000	\$947,000	\$1,013,000
<b>Technology Total</b>			<b>\$987,000</b>	<b>\$947,000</b>	<b>\$1,934,000</b>
<b>Grand Total</b>			<b>\$15,932,000</b>	<b>\$10,642,000</b>	<b>\$26,574,000</b>