



SCHOOL DISTRICT BUDGET

2020 – 2021

Coeur d'Alene School District

Name of School District

271

School District Number

Kootenai

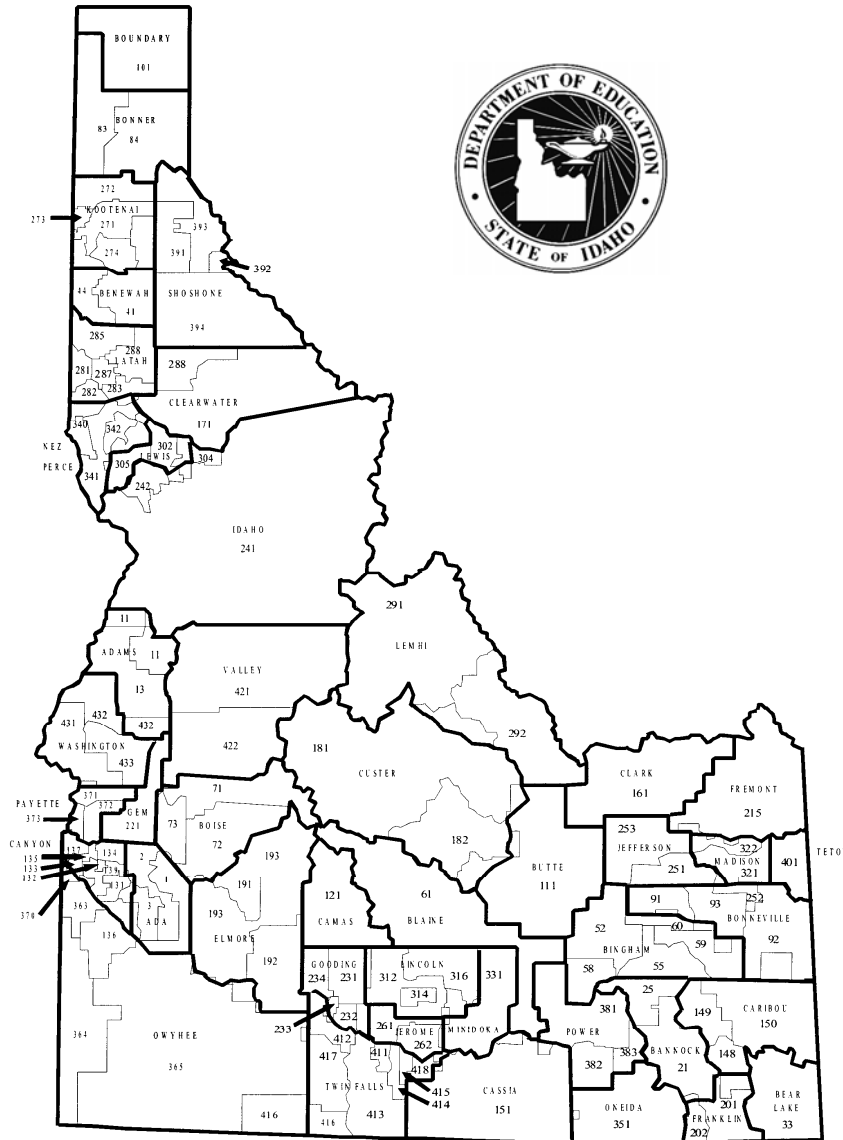
County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

**P.O. BOX 83720
BOISE, 83720-0027**



CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	*
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
DEBT SERVICE FUNDS		
320	Bond Redemption & Interest Fund	*
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	*
420	Plant Facilities Fund	*
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	*
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	*
710/720	Trust Funds	*

* Indicate with an asterisk which reports are included in this document.

2020 - 2021 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020 - 2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 22, 2020 and the Board of Trustees formally adopted this budget on June 29, 2020.



 SUPERINTENDENT

Katie Ebner
 CONTACT PERSON
kebner@cdaschools.org
 EMAIL ADDRESS
208-664-8241
 PHONE NUMBER

SIGNED:



 CHAIRPERSON OF THE BOARD

Coeur d'Alene School District 271
 SCHOOL DISTRICT/CHARTER NAME
June 29, 2020
 DATE
 Copy on file in the Office of the
 Superintendent of Public Instruction

NOTICE IS HEREBY GIVEN that the Board of Trustees of School District 271, Kootenai County, in accordance with Idaho Code 33-701 (9) will hold a Budget Hearing on the 2020-21 budget at a meeting June 22, 2020 at 5:00 PM at the Midtown Center Meeting Room, 1505 N. 5th Street, Coeur d'Alene, Idaho, at which meeting there shall be a public hearing on the proposed budget for the 2020-2021 school year. A summary of the proposed budget is published herein. Copies of the proposed budgets are available during business hours, 9:00 AM to 3:00 PM Monday - Friday at the District Administration Office, 1400 N. Northwood Center Court, Coeur d'Alene, Idaho 83814
 Lynn Towne, Clerk, Board of Trustees School District 271

SUMMARY STATEMENT- 2020-2021 SCHOOL BUDGET								
ALL FUNDS								
School District # 271 Coeur d'Alene, Idaho								
	GENERAL M&O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Original Budget 2019-2020	Original Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Original Budget 2019-2020	Original Budget 2020-2021
REVENUES								
Beginning Balances	\$ 4,512,558	\$ 4,565,986	\$ 4,566,002	\$ 5,500,210	\$ 46,861,280	\$ 39,185,408	\$ 27,124,779	\$ 15,092,055
Local Tax Revenue	\$ 16,475,512	\$ 16,705,224	\$ 20,490,000	\$ 20,200,000	\$ 5,561,236	\$ 7,135,891	\$ 7,000,000	\$ 8,500,000
Other Local	\$ 490,112	\$ 675,687	\$ 470,000	\$ 480,000	\$ 3,854,237	\$ 4,452,338	\$ 4,833,742	\$ 3,570,700
County Revenue								
State Revenue	\$ 54,740,465	\$ 57,146,597	\$ 59,776,980	\$ 58,823,647	\$ 2,481,611	\$ 3,265,899	\$ 3,411,134	\$ 2,719,500
Federal Revenue				\$ 1,695,000	\$ 8,768,994	\$ 9,027,209	\$ 9,196,547	\$ 9,393,600
Other Sources	\$ 448,304	\$ 165,294	\$ 200,000	\$ 300,000	\$ 1,978,552	\$ 1,739,592	\$ 912,669	\$ 829,100
Totals	\$ 76,666,951	\$ 79,258,788	\$ 85,502,982	\$ 86,998,857	\$ 69,505,910	\$ 64,806,337	\$ 52,478,871	\$ 40,104,955
EXPENDITURES								
Salaries	\$ 44,364,625	\$ 45,884,848	\$ 50,342,280	\$ 50,761,099	\$ 6,067,756	\$ 6,255,297	\$ 7,226,867	\$ 7,268,000
Benefits	\$ 16,835,615	\$ 17,608,509	\$ 19,427,330	\$ 19,070,295	\$ 2,518,112	\$ 2,680,244	\$ 2,929,161	\$ 3,160,100
Purchased Services	\$ 5,342,639	\$ 6,010,826	\$ 6,121,810	\$ 5,991,797	\$ 2,002,682	\$ 1,904,027	\$ 3,119,553	\$ 2,766,600
Supplies & Materials	\$ 3,438,078	\$ 3,044,894	\$ 3,310,390	\$ 3,053,375	\$ 3,058,304	\$ 3,558,664	\$ 3,782,878	\$ 2,813,700
Capital Outlay	\$ 431,876	\$ 302,095	\$ 355,750	\$ 355,750	\$ 9,067,878	\$ 14,483,066	\$ 18,183,338	\$ 7,467,400
Debt Retirement					\$ 6,456,465	\$ 4,193,007	\$ 7,583,821	\$ 5,016,100
Insurance & Judgements	\$ 414,636	\$ 403,983	\$ 412,890	\$ 433,109				
Transfers	\$ 1,273,496	\$ 1,071,592	\$ 912,670	\$ 640,600	\$ 1,149,305	\$ 833,295	\$ 200,000	\$ 488,500
Contingency Reserve	\$ 3,585,304	\$ 3,726,375	\$ 4,036,850	\$ 4,049,932				
Unappropriated Balances	\$ 980,682	\$ 1,205,666	\$ 583,012	\$ 2,642,900	\$ 39,185,408	\$ 30,898,737	\$ 9,453,253	\$ 11,124,555
Totals	\$ 76,666,951	\$ 79,258,788	\$ 85,502,982	\$ 86,998,857	\$ 69,505,910	\$ 64,806,337	\$ 52,478,871	\$ 40,104,955

Voter Approved Fund Tracker
Attach to L-2 Form If Applicable

District Name: Coeur d'Alene School District 271

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
Override Funds Available to All Districts				
2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

School District Funds				
Supplemental Funds				
Temporary School Supplemental I.C. §33-802(3)	3/12/2019	2 Years	\$ 20,000,000.00	2019
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

Cosa Funds				
COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				

Plant Facilities Funds				
Plant Facilities (10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				

District Bond Fund(s) (refer to district code for specifics)						
	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Bond (1) G.O. Bond	8/28/2012	Sep/2025	\$ 2,729,300.00	\$ 3,500,000	28%	YES
Bond (2) G.O. Bond	3/14/2017	Sep/2031	\$ 2,729,300.00	\$ 5,000,000	83%	YES
Bond (3)						
Bond (4)						

Explanation: increase debt reserves within allowable limit to maintain stable tax rate.

2020 - 2021 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

1	Number of Support Units - 2020 - 2021 (Best 28 Weeks ADA - Units)						507.00
2.	State Distribution Factor - Per Unit - 2020-2021					\$	27,556
3.	Entitlement (line 1 x line 2)					\$	13,970,892
4.	Salary Apportionment: 1st Reporting Period Units (From SBA Template)						515.88
		Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template		
		1.87943	\$48,396	\$46,693	\$		34,420,980
5.	Estimated Base Support (line 3 + line 4)					\$	48,391,872
6.	Add: Benefit Apportionment					\$	6,743,070
7.	Add: Approved Border Contracts					\$	
8.	Add: Approved Exceptional Child Support					\$	
9.	Add: Approved Tuition Equivalency					\$	
10.	Add: Transportation Allowance					\$	2,051,367
11.	Adjustments					\$	
12.	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)					\$	57,186,310

Revenue in Lieu of Taxes: (n/a for District Charters)			
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	\$	
14.	Personal Property Tax Replacement Money from State Tax Commission	\$	179,240
	Total Revenue in Lieu of Taxes (line 13)		179,240
			438000

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School District Name: Coeur d'Alene School District	School District Number: 271
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**SUMMARY STATEMENT- 2020-2021 AMENDED SCHOOL BUDGET
ALL FUNDS
COEUR D'ALENE SCHOOL DISTRICT #271**

Budget Line 2330-2004	REVENUES	GENERAL M&O FUND BUDGET 2020-2021	ALL OTHER FUNDS BUDGET 2020-2021	ALL FUNDS TOTAL 2020-2021
#01	Beginning Balances	\$5,500,210	\$15,092,050	\$20,592,260
#39	Local Revenue	\$20,680,000	\$12,070,700	\$32,750,700
#41	County Revenue	\$0	\$0	\$0
#55	State Revenue	\$58,823,647	\$2,719,500	\$61,543,147
#68	Federal Revenue	\$1,695,000	\$9,393,600	\$11,088,600
#72	Other Sources	\$0	\$0	\$0
#76	Transfers	\$300,000	\$829,100	\$1,129,100
TOTALS		\$86,998,857	\$40,104,950	\$127,103,807

Budget Line	Obj#	EXPENDITURES	GENERAL M&O FUND BUDGET 2020-2021	ALL OTHER FUNDS BUDGET 2020-2021	ALL FUNDS TOTAL 2020-2021
#60	100	Salaries	\$50,761,101	\$7,268,000	\$58,029,101
#60	200	Benefits	\$19,070,296	\$3,160,100	\$22,230,396
#60	300	Purchased Services	\$5,991,797	\$2,766,600	\$8,758,397
#60	400	Supplies & Materials	\$3,053,375	\$2,813,700	\$5,867,075
#60	500	Capital Outlay	\$355,750	\$7,467,400	\$7,823,150
#60	600	Debt Retirement	\$0	\$5,016,100	\$5,016,100
#60	700	Insurance & Judgements	\$433,109	\$0	\$433,109
#60	800	Transfers	\$640,600	\$488,500	\$1,129,100
#62		Contingency Reserve	\$4,049,932	\$0	\$4,049,932
#73		Unappropriated Balances	\$2,642,897	\$11,124,550	\$13,767,447
TOTALS			\$86,998,857	\$40,104,950	\$127,103,807

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**AMENDED BUDGET SUMMARY WORKSHEET- ALL FUNDS
JULY 1, 2020 - JUNE 30, 2021**

S.D.E.

Line	Code		GENERAL M&O 100	FOREST RESERVE 220	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250-289	FOOD SERVICE 290	BOND REDEMPTION 310-320
1		REVENUE							
2	410000	Local Sources	\$ 20,680,000	\$ -	\$ 2,297,400	\$ 52,000	\$ -	\$ 1,099,200	\$ 8,500,000
3	420000	County Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	430000	State Sources	\$ 58,823,647	\$ -	\$ -	\$ 2,489,900	\$ -	\$ -	\$ 229,600
5	440000	Federal Sources	\$ 1,695,000	\$ 60,000	\$ -	\$ -	\$ 6,797,500	\$ 2,536,100	\$ -
6	450000	Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7		TOTAL REVENUES	\$ 81,198,647	\$ 60,000	\$ 2,297,400	\$ 2,541,900	\$ 6,797,500	\$ 3,635,300	\$ 8,729,600
8	460000	Transfers IN	\$ 300,000	\$ -	\$ 31,500	\$ 157,000	\$ -	\$ 86,700	\$ -
9		TOTAL REVENUES & TRANSFERS	\$ 81,498,647	\$ 60,000	\$ 2,328,900	\$ 2,698,900	\$ 6,797,500	\$ 3,722,000	\$ 8,729,600
10									
11		EXPENDITURES							
12	500000	Instructional Services	\$ 49,545,877	\$ -	\$ 758,100	\$ 1,425,700	\$ 5,731,800	\$ -	\$ -
13	600000	Support Services	\$ 30,119,551	\$ -	\$ 462,000	\$ 1,397,600	\$ 1,880,800	\$ -	\$ -
14	700000	Non-Instructional Services	\$ -	\$ -	\$ 987,100	\$ -	\$ 11,000	\$ 3,702,100	\$ -
15	800000	Facility Acquisitions Services	\$ -		\$ 392,500	\$ -	\$ -	\$ -	\$ -
16	910000	Debt Services				\$ -	\$ -	\$ -	\$ 4,840,000
17		TOTAL EXPENDITURES	\$ 79,665,428	\$ -	\$ 2,599,700	\$ 2,823,300	\$ 7,623,600	\$ 3,702,100	\$ 4,840,000
18	920000	Transfers OUT	\$ 640,600	\$ 60,000	\$ -	\$ 188,500	\$ 170,000	\$ 70,000	\$ -
19		TOTAL EXPEND.& TRANSFERS	\$ 80,306,028	\$ 60,000	\$ 2,599,700	\$ 3,011,800	\$ 7,793,600	\$ 3,772,100	\$ 4,840,000
20	950000	Contingency Reserve	\$ 4,049,932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21		TOTAL APPROPRIATIONS	\$ 84,355,960	\$ 60,000	\$ 2,599,700	\$ 3,011,800	\$ 7,793,600	\$ 3,772,100	\$ 4,840,000
22									
23	32001	Beginning Fund Balances	\$ 5,500,210	\$ -	\$ 595,000	\$ 872,550	\$ 2,994,000	\$ 50,000	\$ 4,149,000
24		Plus Revenues (line 9)	\$ 81,498,647	\$ 60,000	\$ 2,328,900	\$ 2,698,900	\$ 6,797,500	\$ 3,722,000	\$ 8,729,600
25		Less Appropriations (line 21)	\$ 84,355,960	\$ 60,000	\$ 2,599,700	\$ 3,011,800	\$ 7,793,600	\$ 3,772,100	\$ 4,840,000
26		Unappropriated Fund Balance	\$ 2,642,897	\$ -	\$ 324,200	\$ 559,650	\$ 1,997,900	\$ (100)	\$ 8,038,600

**AMENDED BUDGET SUMMARY WORKSHEET- ALL FUNDS
JULY 1, 2020 - JUNE 30, 2021**

S.D.E.

Line	Code		CONSTRUCTION PROJECTS 410-415	PLANT FACILITY 420-430	ENTERPRISE FUND 510	INTERNAL SERVICES 600-610	TRUST FUNDS 750		TOTAL FUNDS
1		REVENUE							
2	410000	Local Sources	\$ -	\$ 50,000		\$ 72,000	\$ 100		\$ 32,750,700
3	420000	County Sources		\$ -		\$ -	\$ -		\$ -
4	430000	State Sources		\$ -		\$ -	\$ -		\$ 61,543,147
5	440000	Federal Sources		\$ -		\$ -	\$ -		\$ 11,088,600
6	450000	Other Sources		\$ -		\$ -	\$ -		\$ -
7		TOTAL REVENUES	\$ -	\$ 50,000	\$ -	\$ 72,000	\$ 100		\$ 105,382,447
8	460000	Transfers IN		\$ 518,900		\$ 35,000	\$ -		\$ 1,129,100
9		TOTAL REVENUES & TRANSFER	\$ -	\$ 568,900	\$ -	\$ 107,000	\$ 100	\$ -	\$ 106,511,547
10									
11		EXPENDITURES							
12	500000	Instructional Services		\$ -		\$ -	\$ -		\$ 57,461,477
13	600000	Support Services	\$ -	\$ 500,000		\$ 107,000	\$ 100		\$ 34,467,051
14	700000	Non-Instructional Services		\$ -		\$ -	\$ -		\$ 4,700,200
15	800000	Facility Acquisitions Services	\$ -	\$ 6,120,000		\$ -	\$ -		\$ 6,512,500
16	910000	Debt Services		\$ 176,100		\$ -	\$ -		\$ 5,016,100
17		TOTAL EXPENDITURES	\$ -	\$ 6,796,100	\$ -	\$ 107,000	\$ 100	\$ -	\$ 108,157,328
18	920000	Transfers OUT		\$ -		\$ -	\$ -		\$ 1,129,100
19		TOTAL EXPEND.& TRANSFERS	\$ -	\$ 6,796,100	\$ -	\$ 107,000	\$ 100	\$ -	\$ 109,286,428
20	950000	Contingency Reserve							\$ 4,049,932
21		TOTAL APPROPRIATIONS	\$ -	\$ 6,796,100	\$ -	\$ 107,000	\$ 100	\$ -	\$ 113,336,360
22									
23	32001	Beginning Fund Balances	\$ -	\$ 6,430,000		\$ -	\$ 1,500		\$ 20,592,260
24		Plus Revenues (line 9)	\$ -	\$ 568,900	\$ -	\$ 107,000	\$ 100	\$ -	\$ 106,511,547
25		Less Appropriations (line 21)	\$ -	\$ 6,796,100	\$ -	\$ 107,000	\$ 100	\$ -	\$ 113,336,360
26		Unappropriated Fund Balance	\$ -	\$ 202,800	\$ -	\$ -	\$ 1,500	\$ -	\$ 13,767,447

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	1775,020	1932,075	803,795	334,057	230,000	44,000	90,000		430,223	
40			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	30032,500	30119,551	16558,843	6606,620	4754,684	1443,281	325,900		430,223	
42			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	912,670	640,600								640,600
60			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES	912,670	640,600								640,600
62			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES	80883,120	80306,028	50761,101	19070,296	5991,797	3053,375	355,750		433,109	640,600
64		(Lines 14+41+49+54+61)										
65			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
66	950	Contingency Reserve	4036,850	4049,932								
67		(5% of line 63)										
68			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
69		TOTAL APPROPRIATION	84919,970	84355,960								
70		(line 63 + line 66)										
71			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
72			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
73		BUDGET SUMMARY										
74			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
75		Beginning Fund Balance	4566,002	5500,210								
76		Revenues + Transfers In	80936,980	81498,647								
77		TOTAL REVENUES(LINES 75 + 76)	85502,982	86998,857								
78			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
79		Total Appropriation	84919,970	84355,960								
80		Unappropriated Balance	583,012	2642,897								
81		TOTAL APPROPRIATION(lines 79+80)	85502,982	86998,857								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	60,000	60,000	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	60,000	*****	60,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	60,000	*****	60,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	60,000	*****	60,000

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////	////	////	////	////	////	////	////	////	////
49	700	TOTAL NON-INSTRUCTION										
50			////	////	////	////	////	////	////	////	////	////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////	////	////	////	////	////	////	////	////	////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////	////	////	////	////	////	////	////	////	////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	50,000	60,000								60,000
60			////	////	////	////	////	////	////	////	////	////
61	900	TOTAL OTHER SERVICES	50,000	60,000								60,000
62			////	////	////	////	////	////	////	////	////	////
63		TOTAL EXPENDITURES	50,000	60,000								60,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////	////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	60,000	60,000								
77		TOTAL REVENUES(LINES 75 + 76)	60,000	60,000								
78												
79		Total Appropriation	50,000	60,000								
80		Unappropriated Balance	10,000									
81		TOTAL APPROPRIATION(lines 79+80)	60,000	60,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	300,000	*****	300,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service	100,000	100,000		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	100,000	*****	100,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	100,000	*****	100,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	100,000	*****	100,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	400,000	*****	400,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	6,100									
40												
41	600	TOTAL SUPPORT SERVICES	395,000	7,500			7,500					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied		392,500				392,500				
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS		392,500				392,500				
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	395,000	400,000			7,500	392,500				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	300,000	300,000								
76		Revenues + Transfers In	100,000	100,000								
77		TOTAL REVENUES(LINES 75 + 76)	400,000	400,000								
78												
79		Total Appropriation	395,000	400,000								
80		Unappropriated Balance	5,000									
81		TOTAL APPROPRIATION(lines 79+80)	400,000	400,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	15,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	76,500	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local	76,500			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	76,500	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	76,500	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	76,500	*****	15,000

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	151									
40												
41	600	TOTAL SUPPORT SERVICES	76,500	15,000			15,000					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	76,500	15,000			15,000					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		15,000								
76		Revenues + Transfers In	76,500									
77		TOTAL REVENUES(LINES 75 + 76)	76,500	15,000								
78												
79		Total Appropriation	76,500	15,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	76,500	15,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	150,000	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service	1175,000	1046,800		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1175,000	*****	1046,800
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	1175,000	*****	1046,800	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1175,000	*****	1046,800	400000		TOTAL BALANCE + REVENUES + TRANSFER	1325,000	*****	1046,800
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	14,619	14,600			14,600					
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program	965,007	982,200	633,100	239,500	35,000	72,500	2,100			
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION	965,007	982,200	633,100	239,500	35,000	72,500	2,100			
50			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	50,000									
60			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES	50,000									
62			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES	1029,626	996,800	633,100	239,500	49,600	72,500	2,100			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	150,000									
76		Revenues + Transfers In	1175,000	1046,800								
77		TOTAL REVENUES(LINES 75 + 76)	1325,000	1046,800								
78												
79		Total Appropriation	1029,626	996,800								
80		Unappropriated Balance	295,374	50,000								
81		TOTAL APPROPRIATION(lines 79+80)	1325,000	1046,800								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	170,000	*****	200,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1495,567	*****	600,000
36	419300	Transportation Fees				75					
37	419900	Other Local	1495,567	600,000		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	1495,567	*****	600,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1495,567	*****	600,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	1665,567	*****	800,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	191	300				300				
40												
41	600	TOTAL SUPPORT SERVICES	258,071	68,900	1,800	100	45,300	21,700				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program		4,900				4,900				
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION		4,900				4,900				
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	1932,577	525,900	53,900	6,500	142,700	266,900	55,900			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	170,000	200,000								
76		Revenues + Transfers In	1495,567	600,000								
77		TOTAL REVENUES(LINES 75 + 76)	1665,567	800,000								
78												
79		Total Appropriation	1932,577	525,900								
80		Unappropriated Balance	-267,010	274,100								
81		TOTAL APPROPRIATION(lines 79+80)	1665,567	800,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	80,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	388,000	*****	275,000
36	419300	Transportation Fees				75					
37	419900	Other Local	388,000	275,000		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	388,000	*****	275,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	388,000	*****	275,000		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	388,000	*****	355,000

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	388,000	355,000			61,000	8,000	286,000			
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES	388,000	355,000			61,000	8,000	286,000			
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////	////	////	////	////	////	////	////	////	////
49	700	TOTAL NON-INSTRUCTION										
50			////	////	////	////	////	////	////	////	////	////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////	////	////	////	////	////	////	////	////	////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////	////	////	////	////	////	////	////	////	////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////	////	////	////	////	////	////	////	////	////
61	900	TOTAL OTHER SERVICES										
62			////	////	////	////	////	////	////	////	////	////
63		TOTAL EXPENDITURES	388,000	355,000			61,000	8,000	286,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////	////	////	////	////	////	////	////	////	////
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		80,000								
76		Revenues + Transfers In	388,000	275,000								
77		TOTAL REVENUES(LINES 75 + 76)	388,000	355,000								
78												
79		Total Appropriation	388,000	355,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	388,000	355,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals		275,600		55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	275,600
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			31,500
38		TOTAL OTHER LOCAL		*****	275,600	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	275,600	400000		TOTAL BALANCE + REVENUES + TRANSFER		*****	307,100
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES		1,000			1,000					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		307,000	233,000	73,000	1,000					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		307,100								
77		TOTAL REVENUES (LINES 75 + 76)		307,100								
78												
79		Total Appropriation		307,000								
80		Unappropriated Balance		100								
81		TOTAL APPROPRIATION (lines 79+80)		307,100								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Line Amount	Totals	Budget				Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	50,000	*****	40,000	40	429000	Other County					
2						41	420000	TOTAL COUNTY			*****		
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	34,000		38,000		
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program					
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	34,000		*****		38,000
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			*****		
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service	52,000	52,000		71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER			*****		
34	419100	Rentals				73							
35	419200	Contributions/Donations				74		TOTAL REVENUES	86,000		*****		90,000
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL	52,000	*****	52,000	77							
39	410000	TOTAL LOCAL (Line 13 + 38)	52,000	*****	52,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	136,000		*****		130,000
								(Lines 1 + 74 + 76)					

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES										
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES	129,436	130,000	59,800	24,500	1,500	4,800	39,400			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	50,000	40,000								
76		Revenues + Transfers In	86,000	90,000								
77		TOTAL REVENUES(LINES 75 + 76)	136,000	130,000								
78												
79		Total Appropriation	129,436	130,000								
80		Unappropriated Balance	6,564									
81		TOTAL APPROPRIATION(lines 79+80)	136,000	130,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR		PROPOSED BUDGET		REVENUES			PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	400,000	*****		40	429000	Other County					
2						41	420000	TOTAL COUNTY		*****			
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program					
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue	1108,532	1052,600			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1108,532	*****	1052,600		
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****			
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER		*****			
34	419100	Rentals				73							
35	419200	Contributions/Donations				74		TOTAL REVENUES	1108,532	*****	1052,600		
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL		*****		77							
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1508,532	*****	1052,600		

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	63,000	91,500		500	60,000	20,000	11,000			
40												
41	600	TOTAL SUPPORT SERVICES	1108,532	1052,600	12,500	3,500	520,000	480,000	36,600			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	1108,532	1052,600	12,500	3,500	520,000	480,000	36,600			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	400,000									
76		Revenues + Transfers In	1108,532	1052,600								
77		TOTAL REVENUES(LINES 75 + 76)	1508,532	1052,600								
78												
79		Total Appropriation	1108,532	1052,600								
80		Unappropriated Balance	400,000									
81		TOTAL APPROPRIATION(lines 79+80)	1508,532	1052,600								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	117,800	117,800	
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	117,800	*****	117,800
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	117,800	*****	117,800
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	117,800	*****	117,800

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	9,900	9,900			9,900					
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES	117,800	117,800	37,200	8,300	28,400	31,000	12,900			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	117,800	117,800								
77		TOTAL REVENUES(LINES 75 + 76)	117,800	117,800								
78												
79		Total Appropriation	117,800	117,800								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	117,800	117,800								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	100,000	*****	157,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	100,000	*****	157,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		157,000								157,000
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES		157,000								157,000
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	33,895	157,000								157,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	100,000	157,000								
76		Revenues + Transfers In										
77		TOTAL REVENUES(LINES 75 + 76)	100,000	157,000								
78												
79		Total Appropriation	33,895	157,000								
80		Unappropriated Balance	66,105									
81		TOTAL APPROPRIATION(lines 79+80)	100,000	157,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	639,676		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	639,676	*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	639,676	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	639,676	*****	

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES	10,053									
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////	////	////	////	////	////	////	////	////	////
49	700	TOTAL NON-INSTRUCTION										
50			////	////	////	////	////	////	////	////	////	////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////	////	////	////	////	////	////	////	////	////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////	////	////	////	////	////	////	////	////	////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////	////	////	////	////	////	////	////	////	////
61	900	TOTAL OTHER SERVICES										
62			////	////	////	////	////	////	////	////	////	////
63		TOTAL EXPENDITURES	629,649									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////	////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	639,676									
77		TOTAL REVENUES(LINES 75 + 76)	639,676									
78												
79		Total Appropriation	629,649									
80		Unappropriated Balance	10,027									
81		TOTAL APPROPRIATION(lines 79+80)	639,676									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1,788	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	3,500	3,500	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	3,500	*****	3,500
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,500	*****	3,500
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	5,288	*****	3,500

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES										
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES	5,288	5,300			5,300					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,788									
76		Revenues + Transfers In	3,500	3,500								
77		TOTAL REVENUES(LINES 75 + 76)	5,288	3,500								
78												
79		Total Appropriation	5,288	5,300								
80		Unappropriated Balance		-1,800								
81		TOTAL APPROPRIATION(lines 79+80)	5,288	3,500								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1900,000	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	1800,000		
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1800,000	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1800,000	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	3700,000	*****	
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES	318,639									
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////	////	////	////	////	////	////	////	////	////
49	700	TOTAL NON-INSTRUCTION										
50			////	////	////	////	////	////	////	////	////	////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////	////	////	////	////	////	////	////	////	////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////	////	////	////	////	////	////	////	////	////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////	////	////	////	////	////	////	////	////	////
61	900	TOTAL OTHER SERVICES										
62			////	////	////	////	////	////	////	////	////	////
63		TOTAL EXPENDITURES	2620,537									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////	////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1900,000									
76		Revenues + Transfers In	1800,000									
77		TOTAL REVENUES(LINES 75 + 76)	3700,000									
78												
79		Total Appropriation	2620,537									
80		Unappropriated Balance	1079,463									
81		TOTAL APPROPRIATION(lines 79+80)	3700,000									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	675,550	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	1278,013	1278,000	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1278,013	*****	1278,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1278,013	*****	1278,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			157,000
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1278,013	*****	2110,550

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	335,146	335,100	123,200	48,500	126,200	34,500	2,700			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		31,500								31,500
60												
61	900	TOTAL OTHER SERVICES		31,500								31,500
62												
63		TOTAL EXPENDITURES	925,671	1549,100	1039,500	229,500	131,100	114,800	2,700			31,500
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		675,550								
76		Revenues + Transfers In	1278,013	1435,000								
77		TOTAL REVENUES(LINES 75 + 76)	1278,013	2110,550								
78												
79		Total Appropriation	925,671	1549,100								
80		Unappropriated Balance	352,342	561,450								
81		TOTAL APPROPRIATION(lines 79+80)	1278,013	2110,550								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	300,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	2174,271	2154,000	
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2174,271	*****	2154,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2174,271	*****	2154,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	2174,271	*****	2454,000

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	375,638	358,000	227,000	80,000	47,000	4,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	82,855	11,000			2,000	9,000				
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	82,855	11,000			2,000	9,000				
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	30,000	40,000								40,000
60												
61	900	TOTAL OTHER SERVICES	30,000	40,000								40,000
62												
63		TOTAL EXPENDITURES	2147,135	2180,000	1529,000	534,000	51,000	26,000				40,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		300,000								
76		Revenues + Transfers In	2174,271	2154,000								
77		TOTAL REVENUES(LINES 75 + 76)	2174,271	2454,000								
78												
79		Total Appropriation	2147,135	2180,000								
80		Unappropriated Balance	27,136	274,000								
81		TOTAL APPROPRIATION(lines 79+80)	2174,271	2454,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	25,000	15,900	
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	25,000	*****	15,900
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	25,000	*****	15,900
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	25,000	*****	15,900

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	28,120	14,100	8,000	600	5,100	400				
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		400								400
60			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES		400								400
62			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES	29,650	16,100	8,000	700	5,500	1,500				400
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	25,000	15,900								
77		TOTAL REVENUES(LINES 75 + 76)	25,000	15,900								
78												
79		Total Appropriation	29,650	16,100								
80		Unappropriated Balance	-4,650	-200								
81		TOTAL APPROPRIATION(lines 79+80)	25,000	15,900								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	50,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	75,000	70,000	
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	75,000	*****	70,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	75,000	*****	70,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	75,000	*****	120,000

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	1,249									
42			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		2,000								2,000
60			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES		2,000								2,000
62			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES	73,177	85,000	43,000	37,000	2,000	1,000				2,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		50,000								
76		Revenues + Transfers In	75,000	70,000								
77		TOTAL REVENUES(LINES 75 + 76)	75,000	120,000								
78												
79		Total Appropriation	73,177	85,000								
80		Unappropriated Balance	1,823	35,000								
81		TOTAL APPROPRIATION(lines 79+80)	75,000	120,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	1841,108	1930,900	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1841,108	*****	1930,900
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1841,108	*****	1930,900
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1841,108	*****	1930,900

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	215,700	215,700	59,200	37,000	95,500	22,400	1,600			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		31,000								31,000
60												
61	900	TOTAL OTHER SERVICES		31,000								31,000
62												
63		TOTAL EXPENDITURES	1826,300	1857,300	625,900	696,200	477,700	24,900	1,600			31,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	1841,108	1930,900								
77		TOTAL REVENUES(LINES 75 + 76)	1841,108	1930,900								
78												
79		Total Appropriation	1826,300	1857,300								
80		Unappropriated Balance	14,808	73,600								
81		TOTAL APPROPRIATION(lines 79+80)	1841,108	1930,900								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES			PRIOR YEAR Budget	PROPOSED BUDGET		Ln	REVENUES		PRIOR YEAR Budget	PROPOSED BUDGET	
	Code	Item	Item		Line Amount	Totals		Code	Item		Line Amount	Totals
1	320000	Estimated Fund Balance, July 1				*****	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES				*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	47,801	51,000	
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	47,801	*****	51,000
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	47,801	*****	51,000
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL				*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)				*****		400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	47,801	*****	55,000

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	14,840	14,800	10,000	4,800						
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		600								600
60			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES		600								600
62			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES	47,590	48,200	30,500	17,100						600
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		4,000								
76		Revenues + Transfers In	47,801	51,000								
77		TOTAL REVENUES(LINES 75 + 76)	47,801	55,000								
78												
79		Total Appropriation	47,590	48,200								
80		Unappropriated Balance	211	6,800								
81		TOTAL APPROPRIATION(lines 79+80)	47,801	55,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	2000,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		1800,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	1800,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	1800,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	3800,000

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES		542,900	383,000	142,900	13,000	4,000				
42			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		89,000								89,000
60			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES		89,000								89,000
62			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES		2590,300	1347,000	617,300	516,000	21,000				89,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		2000,000								
76		Revenues + Transfers In		1800,000								
77		TOTAL REVENUES(LINES 75 + 76)		3800,000								
78												
79		Total Appropriation		2590,300								
80		Unappropriated Balance		1209,700								
81		TOTAL APPROPRIATION(lines 79+80)		3800,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	111,000	111,000	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	111,000	*****	111,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	111,000	*****	111,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	111,000	*****	111,000

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	111,000	111,000	28,300	10,300	6,000	53,000	13,400			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	111,000	111,000								
77		TOTAL REVENUES(LINES 75 + 76)	111,000	111,000								
78												
79		Total Appropriation	111,000	111,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	111,000	111,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	100,000	*****	500,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	100,000	*****	500,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	100,000	300,000			300,000					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	100,000	300,000			300,000					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	100,000	500,000								
76		Revenues + Transfers In										
77		TOTAL REVENUES(LINES 75 + 76)	100,000	500,000								
78												
79		Total Appropriation	100,000	300,000								
80		Unappropriated Balance		200,000								
81		TOTAL APPROPRIATION(lines 79+80)	100,000	500,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	24,000	*****	24,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	24,000	*****	24,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////	////	////	////	////	////	////	////	////	////
49	700	TOTAL NON-INSTRUCTION										
50			////	////	////	////	////	////	////	////	////	////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////	////	////	////	////	////	////	////	////	////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////	////	////	////	////	////	////	////	////	////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////	////	////	////	////	////	////	////	////	////
61	900	TOTAL OTHER SERVICES										
62			////	////	////	////	////	////	////	////	////	////
63		TOTAL EXPENDITURES	22,650	22,700	15,000	1,200	5,000	1,500				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////	////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	24,000	24,000								
76		Revenues + Transfers In										
77		TOTAL REVENUES(LINES 75 + 76)	24,000	24,000								
78												
79		Total Appropriation	22,650	22,700								
80		Unappropriated Balance	1,350	1,300								
81		TOTAL APPROPRIATION(lines 79+80)	24,000	24,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	76,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	414,073	382,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	414,073	*****	382,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	414,073	*****	382,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	414,073	*****	458,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	405,784	223,000	36,000	6,000	177,000	4,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		7,000								7,000
60												
61	900	TOTAL OTHER SERVICES		7,000								7,000
62												
63		TOTAL EXPENDITURES	405,784	345,000	112,000	43,000	177,000	6,000				7,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		76,000								
76		Revenues + Transfers In	414,073	382,000								
77		TOTAL REVENUES(LINES 75 + 76)	414,073	458,000								
78												
79		Total Appropriation	405,784	345,000								
80		Unappropriated Balance	8,289	113,000								
81		TOTAL APPROPRIATION(lines 79+80)	414,073	458,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	20,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	230,180		
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		272,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	230,180	*****	272,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	230,180	*****	272,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	230,180	*****	292,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	212,295	212,300	30,000	2,300	180,000					
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES	212,295	212,300	30,000	2,300	180,000					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		20,000								
76		Revenues + Transfers In	230,180	272,000								
77		TOTAL REVENUES(LINES 75 + 76)	230,180	292,000								
78												
79		Total Appropriation	212,295	212,300								
80		Unappropriated Balance	17,885	79,700								
81		TOTAL APPROPRIATION(lines 79+80)	230,180	292,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	50,000	*****	20,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement		10,700	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	150,000		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	150,000	*****	10,700
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	150,000	*****	10,700
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	200,000	*****	30,700
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	6,000									
40												
41	600	TOTAL SUPPORT SERVICES	25,411									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	50									
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	50									
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	197,237	25,700	16,600	8,600	100	400				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	50,000	20,000								
76		Revenues + Transfers In	150,000	10,700								
77		TOTAL REVENUES(LINES 75 + 76)	200,000	30,700								
78												
79		Total Appropriation	197,237	25,700								
80		Unappropriated Balance	2,763	5,000								
81		TOTAL APPROPRIATION(lines 79+80)	200,000	30,700								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	400,000	*****	50,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	819,514	919,700		61	445200	Title VI,ESEA-Innovative Practices Pgm	325,000	325,000	
23	416200	Meal Sales: Non-reimbur.	89,540	89,500		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	70,000	70,000		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	1811,114	2079,100	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	132,000	132,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2268,114	*****	2536,100
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3267,168	*****	3635,300
36	419300	Transportation Fees				75					
37	419900	Other Local	20,000	20,000		76	460000	TRANSFERS IN	86,743		86,700
38		TOTAL OTHER LOCAL	999,054	*****	1099,200	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	999,054	*****	1099,200	400000		TOTAL BALANCE + REVENUES + TRANSFER	3753,911	*****	3772,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program	3649,397	3702,100	1408,700	606,500	60,800	1622,300	3,800			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////	////	////	////	////	////	////	////	////	////
49	700	TOTAL NON-INSTRUCTION	3649,397	3702,100	1408,700	606,500	60,800	1622,300	3,800			
50			////	////	////	////	////	////	////	////	////	////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////	////	////	////	////	////	////	////	////	////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////	////	////	////	////	////	////	////	////	////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	70,000	70,000								70,000
60			////	////	////	////	////	////	////	////	////	////
61	900	TOTAL OTHER SERVICES	70,000	70,000								70,000
62			////	////	////	////	////	////	////	////	////	////
63		TOTAL EXPENDITURES	3719,397	3772,100	1408,700	606,500	60,800	1622,300	3,800			70,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////	////	////	////	////	////	////	////	////	////
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	400,000	50,000								
76		Revenues + Transfers In	3353,911	3722,000								
77		TOTAL REVENUES(LINES 75 + 76)	3753,911	3772,000								
78												
79		Total Appropriation	3719,397	3772,100								
80		Unappropriated Balance	34,514	-100								
81		TOTAL APPROPRIATION(lines 79+80)	3753,911	3772,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES			PROPOSED BUDGET			Ln	REVENUES			PROPOSED BUDGET		
	Code	Item	Budget	Line Amount	Totals	Code		Item	Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	3348,816	*****	3942,700	40	429000	Other County					
2						41	420000	TOTAL COUNTY		*****			
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support	52,613	52,600			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest	3500,000	3500,000		51	432400	Professional Technical Program					
13		TOTAL TAXES	3500,000	*****	3500,000	52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	52,613	*****	52,600		
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****			
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER		*****			
34	419100	Rentals				73							
35	419200	Contributions/Donations				74		TOTAL REVENUES	3552,613	*****	3552,600		
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL		*****		77							
39	410000	TOTAL LOCAL (Line 13 + 38)	3500,000	*****	3500,000	400000		TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	6901,429	*****	7495,300		

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////	////	////	////	////	////	////	////	////	////
49	700	TOTAL NON-INSTRUCTION										
50			////	////	////	////	////	////	////	////	////	////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////	////	////	////	////	////	////	////	////	////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////	////	////	////	////	////	////	////	////	////
56	911	Debt Services Program - Principal	2180,000	2260,000						2260,000		
57	912	Debt Services Program - Interest	566,925	576,600						576,600		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////	////	////	////	////	////	////	////	////	////
61	900	TOTAL OTHER SERVICES	2746,925	2836,600						2836,600		
62			////	////	////	////	////	////	////	////	////	////
63		TOTAL EXPENDITURES	2746,925	2836,600						2836,600		
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////	////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	3348,816	3942,700								
76		Revenues + Transfers In	3552,613	3552,600								
77		TOTAL REVENUES(LINES 75 + 76)	6901,429	7495,300								
78												
79		Total Appropriation	2746,925	2836,600								
80		Unappropriated Balance	4154,504	4658,700								
81		TOTAL APPROPRIATION(lines 79+80)	6901,429	7495,300								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES			PRIOR YEAR		PROPOSED BUDGET		Ln	REVENUES		PRIOR YEAR		PROPOSED BUDGET	
	Code	Item		Budget	Line Amount	Totals	Code		Item	Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1		3630,000	*****	206,300	40	429000	Other County					
2							41	420000	TOTAL COUNTY		*****			
3	411100	Taxes - General M & O					42							
4	411200	Taxes - Supplemental					43	431100	Base Support Program					
5	411300	Taxes - Emergency					44	431200	Transportation Support					
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support					
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment					
10	411900	Taxes - Other					49	431900	Other State Support	177,000	177,000			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest		3500,000	5000,000		51	432400	Professional Technical Program					
13		TOTAL TAXES		3500,000	*****	5000,000	52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement					
15							54	439000	Other State Revenue					
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	177,000	*****		177,000	
17	414200	Tuition From Districts in Idaho					56							
18	414300	Tuition From Out of State Districts					57							
19							58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal					
21							60	445100	Title I - ESEA					
22	416100	School Food Service					61	445200	Title VI,ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales					63	445400	Adult Education					
25							64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****			
30	417900	Other Student Revenues					69							
31							70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service					71	453000	Sale of Fixed Assets					
33							72	450000	TOTAL OTHER		*****			
34	419100	Rentals					73							
35	419200	Contributions/Donations					74		TOTAL REVENUES	3677,000	*****		5177,000	
36	419300	Transportation Fees					75							
37	419900	Other Local					76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL			*****		77							
39	410000	TOTAL LOCAL (Line 13 + 38)		3500,000	*****	5000,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	7307,000	*****		5383,300	
									(Lines 1 + 74 + 76)					

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES										
42			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal	2880,000	820,000						820,000		
57	912	Debt Services Program - Interest	1776,575	1183,400						1183,400		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES	4656,575	2003,400						2003,400		
62			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES	4656,575	2003,400						2003,400		
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\\\\\								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	3630,000	206,300								
76		Revenues + Transfers In	3677,000	5177,000								
77		TOTAL REVENUES(LINES 75 + 76)	7307,000	5383,300								
78												
79		Total Appropriation	4656,575	2003,400								
80		Unappropriated Balance	2650,425	3379,900								
81		TOTAL APPROPRIATION(lines 79+80)	7307,000	5383,300								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	16000,000	*****	6000,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	200,000	*****	50,000
36	419300	Transportation Fees				75					
37	419900	Other Local	200,000	50,000		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	200,000	*****	50,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	200,000	*****	50,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	16200,000	*****	6050,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	1									
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES	1									
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied	4000,000									
52	811	Capital Assets-NonStudent Occupied	12000,000	6050,000					6050,000			
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	16000,000	6050,000					6050,000			
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	16000,001	6050,000					6050,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	16000,000	6000,000								
76		Revenues + Transfers In	200,000	50,000								
77		TOTAL REVENUES(LINES 75 + 76)	16200,000	6050,000								
78												
79		Total Appropriation	16000,001	6050,000								
80		Unappropriated Balance	199,999									
81		TOTAL APPROPRIATION(lines 79+80)	16200,000	6050,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	100,000	*****	360,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	790,926		518,900
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	890,926	*****	878,900
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	600,000	500,000					500,000			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal	169,787	169,800						169,800		
57	912	Debt Services Program - Interest	10,534	6,300						6,300		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES	180,321	176,100						176,100		
62												
63		TOTAL EXPENDITURES	780,321	676,100					500,000	176,100		
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	100,000	360,000								
76		Revenues + Transfers In	790,926	518,900								
77		TOTAL REVENUES(LINES 75 + 76)	890,926	878,900								
78												
79		Total Appropriation	780,321	676,100								
80		Unappropriated Balance	110,605	202,800								
81		TOTAL APPROPRIATION(lines 79+80)	890,926	878,900								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	200,000	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	200,000	*****	

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////	////	////	////	////	////	////	////	////	////
49	700	TOTAL NON-INSTRUCTION										
50			////	////	////	////	////	////	////	////	////	////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied	200,000									
53			////	////	////	////	////	////	////	////	////	////
54	800	TOTAL CAPITAL ASSET PROGRAMS	200,000									
55			////	////	////	////	////	////	////	////	////	////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////	////	////	////	////	////	////	////	////	////
61	900	TOTAL OTHER SERVICES										
62			////	////	////	////	////	////	////	////	////	////
63		TOTAL EXPENDITURES	200,000									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////	////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	200,000									
76		Revenues + Transfers In										
77		TOTAL REVENUES(LINES 75 + 76)	200,000									
78												
79		Total Appropriation	200,000									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	200,000									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	200,000	*****	70,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	200,000	*****	70,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////	////	////	////	////	////	////	////	////	////
49	700	TOTAL NON-INSTRUCTION										
50			////	////	////	////	////	////	////	////	////	////
51	810	Capital Assets-Student Occupied	200,000	70,000					70,000			
52	811	Capital Assets-NonStudent Occupied										
53			////	////	////	////	////	////	////	////	////	////
54	800	TOTAL CAPITAL ASSET PROGRAMS	200,000	70,000					70,000			
55			////	////	////	////	////	////	////	////	////	////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////	////	////	////	////	////	////	////	////	////
61	900	TOTAL OTHER SERVICES										
62			////	////	////	////	////	////	////	////	////	////
63		TOTAL EXPENDITURES	200,000	70,000					70,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////	////	////	////	////	////	////	////	////	////
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	200,000	70,000								
76		Revenues + Transfers In										
77		TOTAL REVENUES(LINES 75 + 76)	200,000	70,000								
78												
79		Total Appropriation	200,000	70,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	200,000	70,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	71,971	*****	72,000
36	419300	Transportation Fees				75					
37	419900	Other Local	71,971	72,000		76	460000	TRANSFERS IN	35,000		35,000
38		TOTAL OTHER LOCAL	71,971	*****	72,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	71,971	*****	72,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	106,971	*****	107,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2020 - June 30, 2021

INTERNAL SERVICE
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	106,971	107,000	5,000	1,100	44,900	55,500	500			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	106,971	107,000	5,000	1,100	44,900	55,500	500			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	106,971	107,000								
77		TOTAL REVENUES(LINES 75 + 76)	106,971	107,000								
78												
79		Total Appropriation	106,971	107,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION(lines 79+80)	106,971	107,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	175	*****	1,500	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	100	*****	100
36	419300	Transportation Fees				75					
37	419900	Other Local	100	100		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	100	*****	100	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	100	*****	100	400000		TOTAL BALANCE + REVENUES + TRANSFER	275	*****	1,600
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
41	600	TOTAL SUPPORT SERVICES	100	100				100				
42			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
49	700	TOTAL NON-INSTRUCTION										
50			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
61	900	TOTAL OTHER SERVICES										
62			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\
63		TOTAL EXPENDITURES	100	100				100				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	175	1,500								
76		Revenues + Transfers In	100	100								
77		TOTAL REVENUES(LINES 75 + 76)	275	1,600								
78												
79		Total Appropriation	100	100								
80		Unappropriated Balance	175	1,500								
81		TOTAL APPROPRIATION(lines 79+80)	275	1,600								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.