

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	104,500	215,700	59,200	37,000	95,500	22,400	1,600			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	25,500									
59												
60	900	TOTAL OTHER SERVICES	25,500									
61												
62		TOTAL EXPENDITURES	1743,700	1826,300	625,900	696,200	477,700	24,900	1,600			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	1822,292	1841,108								
76		TOTAL REVENUES(LINES 74 + 75)	1822,292	1841,108								
77												
78		Total Appropriation	1743,700	1826,300								
79		Unappropriated Balance	78,592	14,808								
80		TOTAL APPROPRIATION(lines 78+79)	1822,292	1841,108								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	47,801	47,801	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	47,801	*****	47,801
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	47,801	*****	47,801
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	47,801	*****	47,801

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EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program	32,750	32,750	20,500	12,250						
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	32,750	32,750	20,500	12,250						
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program	14,840	14,840	10,000	4,840						
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	14,840	14,840	10,000	4,840						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	47,590	47,590	30,500	17,090						
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	47,801	47,801								
76		TOTAL REVENUES(LINES 74 + 75)	47,801	47,801								
77												
78		Total Appropriation	47,590	47,590								
79		Unappropriated Balance	211	211								
80		TOTAL APPROPRIATION(lines 78+79)	47,801	47,801								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	111,000	111,000	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	111,000	*****	111,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	111,000	*****	111,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	111,000	*****	111,000

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Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	94,556	94,556	28,267	10,289	5,000	41,000	10,000			
3	517	Alternative School Program	16,444	16,444			1,000	12,000	3,444			
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	111,000	111,000	28,267	10,289	6,000	53,000	13,444			
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	111,000	111,000	28,267	10,289	6,000	53,000	13,444			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	111,000	111,000								
76		TOTAL REVENUES(LINES 74 + 75)	111,000	111,000								
77												
78		Total Appropriation	111,000	111,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	111,000	111,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Line Amount	Totals	Budget				Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	200,000	*****	100,000	40	429000	Other County					
2						41	420000	TOTAL COUNTY			*****		
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program					
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			*****		
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			*****		
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER			*****		
34	419100	Rentals				73							
35	419200	Contributions/Donations				74		TOTAL REVENUES			*****		
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL		*****		77							
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	200,000		*****		100,000

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Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	105,400	100,000			100,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

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EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	105,400	100,000			100,000					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	105,400	100,000			100,000					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	200,000	100,000								
75		Revenues + Transfers In										
76		TOTAL REVENUES(LINES 74 + 75)	200,000	100,000								
77												
78		Total Appropriation	105,400	100,000								
79		Unappropriated Balance	94,600									
80		TOTAL APPROPRIATION(lines 78+79)	200,000	100,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	24,000	*****	24,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	24,000	*****	24,000

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	22,650	22,650	15,000	1,150	5,000	1,500				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	22,650	22,650	15,000	1,150	5,000	1,500				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	22,650	22,650	15,000	1,150	5,000	1,500				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	24,000	24,000								
75		Revenues + Transfers In										
76		TOTAL REVENUES(LINES 74 + 75)	24,000	24,000								
77												
78		Total Appropriation	22,650	22,650								
79		Unappropriated Balance	1,350	1,350								
80		TOTAL APPROPRIATION(lines 78+79)	24,000	24,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	363,524	414,073	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	363,524	*****	414,073
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	363,524	*****	414,073
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	363,524	*****	414,073

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	358,924	405,784	57,030	23,888	324,000	866				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	358,924	405,784	57,030	23,888	324,000	866				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	4,600									
59												
60	900	TOTAL OTHER SERVICES	4,600									
61												
62		TOTAL EXPENDITURES	363,524	405,784	57,030	23,888	324,000	866				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	363,524	414,073								
76		TOTAL REVENUES(LINES 74 + 75)	363,524	414,073								
77												
78		Total Appropriation	363,524	405,784								
79		Unappropriated Balance		8,289								
80		TOTAL APPROPRIATION(lines 78+79)	363,524	414,073								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement		230,180	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	230,180
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	230,180
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)		*****	230,180

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program		212,295	30,000	2,295	180,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES		212,295	30,000	2,295	180,000					
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES		212,295	30,000	2,295	180,000					
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In		230,180								
76		TOTAL REVENUES(LINES 74 + 75)		230,180								
77												
78		Total Appropriation		212,295								
79		Unappropriated Balance		17,885								
80		TOTAL APPROPRIATION(lines 78+79)		230,180								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES			PRIOR YEAR		PROPOSED BUDGET		Ln	REVENUES			PRIOR YEAR		PROPOSED BUDGET	
	Code	Item		Budget	Line Amount	Totals	Code		Item		Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1		50,000	*****	50,000	40	429000	Other County						
2							41	420000	TOTAL COUNTY			*****			
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			*****			
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI,ESEA-Innovative Practices Pgm						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	150,000		150,000			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	150,000		*****		150,000	
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases et.al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER			*****			
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	150,000		*****		150,000	
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						
38		TOTAL OTHER LOCAL			*****		77								
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	200,000		*****		200,000	
									(Lines 1 + 74 + 76)						

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	169,917	169,917	126,884	31,126	4,588	7,319				
2	515	Secondary School Program	1,859	1,859			800	1,059				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	171,776	171,776	126,884	31,126	5,388	8,378				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	7,058	7,058	1,050	80	4,391	1,537				
20	622	Educational Media Program	512	512	432	80						
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	11,841	11,841			11,841					
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

MISC FEDERAL GRANTS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	6,000	6,000			6,000					
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES	25,411	25,411	1,482	160	22,232	1,537				
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program	50	50			50					
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION	50	50			50					
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	2,761									
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES	2,761									
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	199,998	197,237	128,366	31,286	27,670	9,915				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	50,000	50,000								
75		Revenues + Transfers In	150,000	150,000								
76		TOTAL REVENUES(LINES 74 + 75)	200,000	200,000								
77												
78		Total Appropriation	199,998	197,237								
79		Unappropriated Balance	2	2,763								
80		TOTAL APPROPRIATION(lines 78+79)	200,000	200,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Line Amount	Totals	Budget				Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	318,444	*****	400,000	40	429000	Other County					
2						41	420000	TOTAL COUNTY			*****		
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program					
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			*****		
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service	819,514	819,514		61	445200	Title VI,ESEA-Innovative Practices Pgm	325,000	325,000			
23	416200	Meal Sales: Non-reimbur.	89,540	89,540		62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales	70,000	70,000		63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement	1811,114	1811,114			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	132,000	132,000			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2268,114	*****		2268,114	
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER			*****		
34	419100	Rentals				73							
35	419200	Contributions/Donations				74		TOTAL REVENUES	3267,168	*****		3267,168	
36	419300	Transportation Fees				75							
37	419900	Other Local	20,000	20,000		76	460000	TRANSFERS IN	86,743			86,743	
38		TOTAL OTHER LOCAL	999,054	*****	999,054	77							
39	410000	TOTAL LOCAL (Line 13 + 38)	999,054	*****	999,054	400000		TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	3672,355	*****		3753,911	

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program	3538,797	3649,397	1356,054	606,513	60,671	1622,315	3,844			
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION	3538,797	3649,397	1356,054	606,513	60,671	1622,315	3,844			
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	40,000	70,000								70,000
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES	40,000	70,000								70,000
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	3578,797	3719,397	1356,054	606,513	60,671	1622,315	3,844			70,000
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	318,444	400,000								
75		Revenues + Transfers In	3353,911	3353,911								
76		TOTAL REVENUES(LINES 74 + 75)	3672,355	3753,911								
77												
78		Total Appropriation	3578,797	3719,397								
79		Unappropriated Balance	93,558	34,514								
80		TOTAL APPROPRIATION(lines 78+79)	3672,355	3753,911								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES			PROPOSED BUDGET			Ln	REVENUES			PROPOSED BUDGET		
	Code	Item	Budget	Line Amount	Totals	Code		Item	Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	3220,000	*****	3348,816	40	429000	Other County					
2						41	420000	TOTAL COUNTY		*****			
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support	52,613	52,613			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest	4215,848	3500,000		51	432400	Professional Technical Program					
13		TOTAL TAXES	4215,848	*****	3500,000	52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	52,613	*****	52,613		
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments	5,000			59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****			
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER		*****			
34	419100	Rentals				73							
35	419200	Contributions/Donations				74		TOTAL REVENUES	4273,461	*****	3552,613		
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL	5,000	*****		77							
39	410000	TOTAL LOCAL (Line 13 + 38)	4220,848	*****	3500,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	7493,461	*****	6901,429		
								(Lines 1 + 74 + 76)					

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
48	700	TOTAL NON-INSTRUCTION										
49			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
55	911	Debt Services Program - Principal	2145,000	2180,000						2180,000		
56	912	Debt Services Program - Interest	722,525	566,925						566,925		
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
60	900	TOTAL OTHER SERVICES	2867,525	2746,925						2746,925		
61			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
62		TOTAL EXPENDITURES	2867,525	2746,925						2746,925		
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	3220,000	3348,816								
75		Revenues + Transfers In	4273,461	3552,613								
76		TOTAL REVENUES(LINES 74 + 75)	7493,461	6901,429								
77												
78		Total Appropriation	2867,525	2746,925								
79		Unappropriated Balance	4625,936	4154,504								
80		TOTAL APPROPRIATION(lines 78+79)	7493,461	6901,429								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Line Amount	Totals	Budget				Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	778,000	*****	3630,000	40	429000	Other County					
2						41	420000	TOTAL COUNTY			*****		
3	411100	Taxes - General M & O				42							
4	411200	Taxes - Supplemental				43	431100	Base Support Program					
5	411300	Taxes - Emergency				44	431200	Transportation Support					
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support					
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment					
10	411900	Taxes - Other				49	431900	Other State Support	177,000		177,000		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest	2908,152	3500,000		51	432400	Professional Technical Program					
13		TOTAL TAXES	2908,152	*****	3500,000	52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement					
15						54	439000	Other State Revenue					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	177,000		*****		177,000
17	414200	Tuition From Districts in Idaho				56							
18	414300	Tuition From Out of State Districts				57							
19						58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm					
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			*****		
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases et.al.					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER			*****		
34	419100	Rentals				73							
35	419200	Contributions/Donations				74		TOTAL REVENUES	3085,152		*****		3677,000
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN					
38		TOTAL OTHER LOCAL		*****		77							
39	410000	TOTAL LOCAL (Line 13 + 38)	2908,152	*****	3500,000	400000		TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	3863,152		*****		7307,000

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal	2145,000	2880,000						2880,000		
56	912	Debt Services Program - Interest	1849,575	1776,575						1776,575		
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES	3994,575	4656,575						4656,575		
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	3994,575	4656,575						4656,575		
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	778,000	3630,000								
75		Revenues + Transfers In	3085,152	3677,000								
76		TOTAL REVENUES(LINES 74 + 75)	3863,152	7307,000								
77												
78		Total Appropriation	3994,575	4656,575								
79		Unappropriated Balance	-131,423	2650,425								
80		TOTAL APPROPRIATION(lines 78+79)	3863,152	7307,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	32663,893	*****	16000,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	200,000
36	419300	Transportation Fees				75					
37	419900	Other Local		200,000		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****	200,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	200,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	32663,893	*****	16200,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	82,142									
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program	99,000									
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	313,600									
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES	494,742									
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied	17398,421	4000,000					4000,000			
51	811	Capital Assets-NonStudent Occupied	11194,361	12000,000					12000,000			
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS	28592,782	16000,000					16000,000			
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	29087,524	16000,000					16000,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	32663,893	16000,000								
75		Revenues + Transfers In		200,000								
76		TOTAL REVENUES(LINES 74 + 75)	32663,893	16200,000								
77												
78		Total Appropriation	29087,524	16000,000								
79		Unappropriated Balance	3576,369	200,000								
80		TOTAL APPROPRIATION(lines 78+79)	32663,893	16200,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	450,178	*****	100,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	790,926		790,926
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	1241,104	*****	890,926

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program	600,000	600,000					600,000			
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	600,000	600,000					600,000			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal	169,787	169,787						169,787		
56	912	Debt Services Program - Interest	14,668	10,534						10,534		
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES	184,455	180,321						180,321		
61												
62		TOTAL EXPENDITURES	784,455	780,321					600,000	180,321		
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	450,178	100,000								
75		Revenues + Transfers In	790,926	790,926								
76		TOTAL REVENUES(LINES 74 + 75)	1241,104	890,926								
77												
78		Total Appropriation	784,455	780,321								
79		Unappropriated Balance	456,649	110,605								
80		TOTAL APPROPRIATION(lines 78+79)	1241,104	890,926								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	240,442	*****	200,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	240,442	*****	200,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied	240,442	200,000					200,000			
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS	240,442	200,000					200,000			
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	240,442	200,000					200,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	240,442	200,000								
75		Revenues + Transfers In										
76		TOTAL REVENUES(LINES 74 + 75)	240,442	200,000								
77												
78		Total Appropriation	240,442	200,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	240,442	200,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES			Ln	REVENUES		
	Code	Item	PRIOR YEAR Budget		Code	Item	PRIOR YEAR Budget
1	320000	Estimated Fund Balance, July 1	250,000	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M & O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES		52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Tax Replacement	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	*****
17	414200	Tuition From Districts in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA-Innovative Practices Pgm	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	*****
30	417900	Other Student Revenues		69			
31				70	451000	Proceeds: Bonds, Capital Leases et.al.	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	*****
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL		77			
39	410000	TOTAL LOCAL (Line 13 + 38)			400000	TOTAL BALANCE + REVENUES + TRANSFER	250,000
						(Lines 1 + 74 + 76)	200,000

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES										
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied	250,000	200,000					200,000			
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS	250,000	200,000					200,000			
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	250,000	200,000					200,000			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	250,000	200,000								
75		Revenues + Transfers In										
76		TOTAL REVENUES(LINES 74 + 75)	250,000	200,000								
77												
78		Total Appropriation	250,000	200,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	250,000	200,000								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	71,971	*****	71,971
36	419300	Transportation Fees				75					
37	419900	Other Local	71,971	71,971		76	460000	TRANSFERS IN	35,000		35,000
38		TOTAL OTHER LOCAL	71,971	*****	71,971	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	71,971	*****	71,971	400000		TOTAL BALANCE + REVENUES + TRANSFER	106,971	*****	106,971
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program	106,971	106,971	5,000	1,031	44,898	55,542	500			
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	106,971	106,971	5,000	1,031	44,898	55,542	500			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	106,971	106,971	5,000	1,031	44,898	55,542	500			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	106,971	106,971								
76		TOTAL REVENUES(LINES 74 + 75)	106,971	106,971								
77												
78		Total Appropriation	106,971	106,971								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	106,971	106,971								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Ln	REVENUES			PRIOR YEAR Budget	PROPOSED BUDGET		Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET	
	Code	Item	Line Amount		Totals	Code					Item	Line Amount
1	320000	Estimated Fund Balance, July 1			175	*****	175	40	429000	Other County		
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES				*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	100	*****	100
36	419300	Transportation Fees					75					
37	419900	Other Local			100	100	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			100	*****	100	77				
39	410000	TOTAL LOCAL (Line 13 + 38)			100	*****	100	400000	TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)	275	*****	275

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	100	100				100				
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////	////	////	////	////	////	////	////	////	////
41	600	TOTAL SUPPORT SERVICES	100	100				100				
42			////	////	////	////	////	////	////	////	////	////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			////	////	////	////	////	////	////	////	////	////
48	700	TOTAL NON-INSTRUCTION										
49			////	////	////	////	////	////	////	////	////	////
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52			////	////	////	////	////	////	////	////	////	////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			////	////	////	////	////	////	////	////	////	////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////	////	////	////	////	////	////	////	////	////
60	900	TOTAL OTHER SERVICES										
61			////	////	////	////	////	////	////	////	////	////
62		TOTAL EXPENDITURES	100	100				100				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67			////	////	////	////	////	////	////	////	////	////
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	175	175								
75		Revenues + Transfers In	100	100								
76		TOTAL REVENUES(LINES 74 + 75)	275	275								
77												
78		Total Appropriation	100	100								
79		Unappropriated Balance	175	175								
80		TOTAL APPROPRIATION(lines 78+79)	275	275								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.