

Weekly Board Notes

May 12, 2023

Notes from Dr. Nelson, Deputy Superintendent

Strategic Plan Revision

Thank you for your revisions and approval of the first components of our new Strategic Plan. We've (hopefully) incorporated all of your suggestions and posted them to www.cdaschools.org/strategicplan and are now working to finalize our first list of indicators for each of the four goal areas.

We have also updated the "[one-pager](#)" on the same Web page and look forward to building the Gantt chart with specific outcomes and timelines at an upcoming meeting.

Identified Library Books to Reserve

With the approval of the temporary rule at Monday's meeting of the Board, we have begun moving any copies of the 46 identified library books (if available at any site) to a reserve shelf at each school's library requiring parent/guardian permission for check-out. We should have that completed by early next week.

2022-2023 SY - ELEMENTARY ENROLLMENT NUMBERS

5.11.2023

	Pre School	K 23		1 23		2 26		3 26		4 30		5 30		TOTAL	5.12.2022 Enrollment	5.13.2021 Enrollment
113 NW Expedition Life-Skills 18 Sections		22 21	21	22 21	21	23 21	22	28 24	25	26 23	23	29 23	28	NExA 423	485	410
		Total	64	Total	64	Total	66	Total	77	Total	72	Total	80			
105 ATLAS 18 Sections		24 22	23	21 20	20	24 24	24	27 12	24 13	29 28	8 29	19 29	30	Atlas 441	442	394
		Total	69	Total	81	Total	72	Total	63	Total	78	Total	78			
110 SKYWAY Extended Resource 24 Sections		22 21	21	23 23	22	26 26	26	25 24	24	31 30	30 16	28 9	28 27	Skyway 593	624	509
		Total	84	Total	113	Total	103	Total	94	Total	107	Total	92			
106 RAMSEY Extended Resource 21 Sections		22 21	22	20 18	19	25 24	24	27 26	27	25 23	25 22	29 23	23 20	Ramsey 483	516	469
		Total	65	Total	75	Total	73	Total	80	Total	95	Total	95			
109 HAYDEN MEADOWS 20 Sections		24 23	24	26 24	25	27 26	27	27 7	25 16	28 27	27	31 28	29	HM 518	476	390
		Total	93	Total	75	Total	87	Total	93	Total	82	Total	88			
103 DALTON 15 Sections		25 21	24	22 21	22	27 27	27	26 13	26 14	29 29	30 11	29 18	29	Dalton 393	390	354
		Total	49	Total	65	Total	67	Total	66	Total	69	Total	77			
101 BORAH 14 Sections Pre-School Kinder Plus		16 15	16	23 21	21	20 20	20	24 12	23 7	25	24	22	19	Borah 308	314	278
		Total	47	Total	65	Total	52	Total	54	Total	49	Total	41			
102 BRYAN 13 Sections		22	21	22	22	21 20	20	28	27	26	24	26	24	Bryan 303	313	322
		Total	43	Total	44	Total	61	Total	55	Total	50	Total	50			
104 FERNAN 14 Sections Life-Skills		22	21	23 11	20 10	25	22	23 15	21 10	28	26 8	28 17	28	Fernan 330	341	330
		Total	54	Total	53	Total	62	Total	54	Total	62	Total	45			
107 SORENSEN 12 Sections		23	23	23	23	26	26	26	26	28	28	30	29	Sorensen 311	314	296
		Total	46	Total	46	Total	52	Total	52	Total	56	Total	59			
108 WINTON 17 Sections Pathways		19 17	18	23 23	23	25 24	25	24 22	23	27	25	31 30	30	Winton 409	393	342
		Total	54	Total	69	Total	74	Total	69	Total	52	Total	91			
751 CDA Virtual Academy (CDVA) 2 Sections						3		8		8		5		CDVA 27		
		Total		Total		3		Total	9	Total	8	Total	7			
1114 EARLY LEARNING CENTER	78													Enrollment Including Pre-School 4617		
TOTAL	78	668		750		769		757		772		796		4539	4608	4094

Classes over CAP	Teacher, no students	Students, no teacher	Title	TOTAL SECTIONS	CDVA Sections	Decrease of 69 5.5.2023	Increase of 445 5.6.2023
Total Sections/Grade	30.5	34.5	32	30.5	29	186	2
Avg Class size/Grade	21.90	21.74	24.03	24.82	26.17	27.45	13.50

2022-2023 SY - SECONDARY ENROLLMENT NUMBERS						5.11.2023				
	6	7	8	9	10	11	12	TOTAL	5.12.2022	5.13.2021
									Enrollment	Enrollment
CMS	238	238	267					743	753	725
<i>Total</i>	238	238	267							
LMMS	194	207	191					592	625	599
<i>Total</i>	194	207	191							
WMS	241	282	288					811	898	774
<i>Total</i>	241	282	288							
CHS				394	406	336	340	1476	1538	1329
<i>Total</i>				394	406	336	340			
LCHS				424	375	345	343	1487	1498	1418
<i>Total</i>				424	375	345	343			
VHS				38	50	57	28	173	167	157
CDA Virtual Academy (CDVA)	11	15	23	21	34			104		
<i>Total</i>	11	15	23	21	34					
JDC*	2	0	2	3	7	4	0	18	18	16
TOTAL	675	727	748	859	838	742	711	5404	5497	5018
	Online enrolled not yet in Skyward			Total enrollment by grade/school					Decrease of 93	Increase of 410
									5.12.2022	5.13.2021

* Students at JDC come from all schools within Kootenai County (CDA, Post Falls, Lakeland, Kootenai) and are enrolled in CDA School District while at JDC.