2/19/21 - Weekly Board Notes

Katie Ebner - February (2/19/21) State Funding Report:

The February state funding report is designed to show us our salary-based apportionment revenue, which is 70% of our state funding. It gives us enough information to determine if we are, in large part, on track with our budgeted revenues.

COVID-19 has continued to cause budget volatility, as state cuts are passed and new federal funds are allocated. The February revenue report continues this trend of uncertainty, as the report, this year provides only half the information needed to determine the budget situation.

There are two important pieces of information we look for on the February report. The first is support units, which is based on the first 10 weeks of enrollment this year (previously based on average daily attendance). The other important piece is our average staff salary in different staff groups.

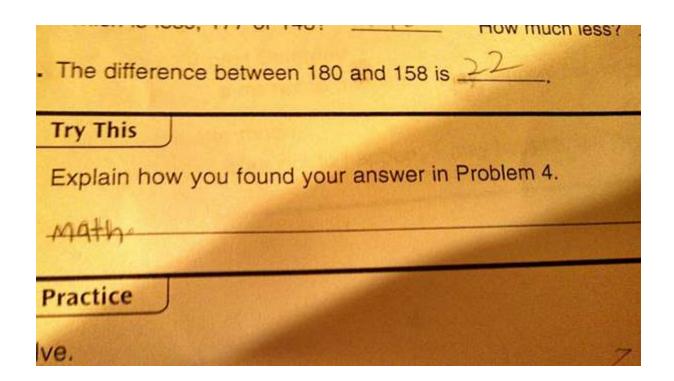
In the February report, we have 503.41 units. This is within a fraction of a unit to what was projected at the February regular Board meeting and is compared to the budgeted total of 515.88 units. The cause of the decrease compared to budgeted units is due to our sharp drop in enrollment. Even with the change from average daily attendance to enrollment-based funding, we still experienced a sharp drop in units. The drop would have been far worse if the calculation method was not changed.

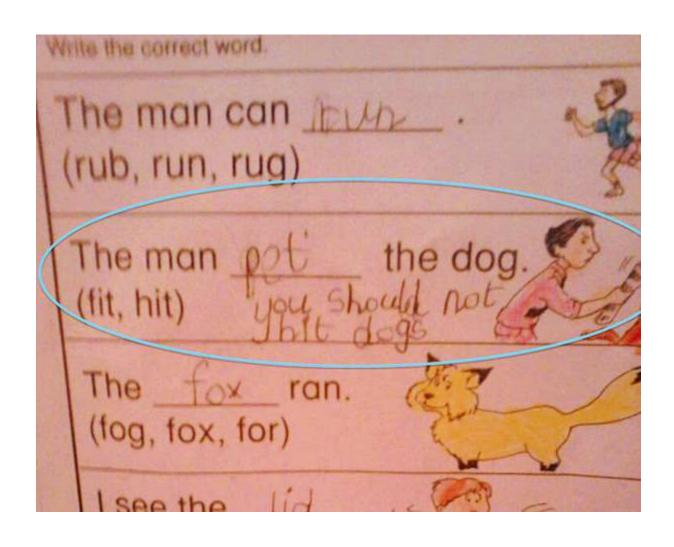
The formula then takes this unit count and converts it into funded FTEs. That funded FTE count is multiplied by the average salary of staff based on their placement on the state salary schedules. The issue is that the February report was not calculated with the new salary schedules proposed by **Governor Little**. The explanation from the State Department of Education is that the legislature has yet to take action on the Governor's proposal, so they did not include those changes in the February report.

Because of this, we are unable to confirm how much of a variance to the budget we have. The February report, which is a heavily relied-upon source of budget information, is not reliable for any budget information this year. If the legislature acts on Governor Little's proposed changes, the May report should give us a clearer picture of where revenues will land this year. Until then we will continue to rely upon projections shared at the February 1 Board meeting.

Kate Orozco - Something To Make You Smile:

It's been a while since I included anything as part of the cute factor. Happy Friday!





Nichole Piekarski - End Of The Week 2-19-21 COVID Activity:

<u>Building COVID Tracker:</u> We continue with relatively few cases of COVID since the beginning of 2021.

<u>Dashboard:</u> Our overall rates seem to be mirroring the community. The 7- day Average Daily Incidence Rate for Staff was revised. The denominator was corrected for each date. Nearly 100 students have been exempted from quarantine because the exposure happened during instruction time where both parties were masked. One of those students tested positive for COVID within 14 days of that exposure and was isolated.

<u>Panhandle Community Data:</u> Kootenai County and the Panhandle are experiencing a much slower decrease in COVID activity than in the months of December and January.

SEE ATTACHED (3) DOCUMENTS.

2/18/21 - Current Enrollment Numbers Reports:

		pure ou	9/20//	A Trigot	10	- 5		-	_		- 2	_		-1 1			Post and	
	Pre School		16 25		25			38		. 1		-	0	1	e		TOTAL	
NW Expedition		21 20	21	34 23	34		21 20	21		22 20	z	29 25	27	29	20	HEAA	404	SEE .
Thirties	y 3	Total	.00	Tool	79		Total	.00		Total	70	Total	84	Total	67		0	
ATLAS		24	25	21	20		27	II	15	27 13	27	24	27 13	15	31	Atlan	309	
		Total	49	Total	80		Total			Total		Total	80	Total	77			
SKYWAY		**	20	22 10 f1	22 22		22 22	30	11	20	26	29 26	20	27 25 10	26	Skyway	491	10
		Total	71	Total	77		Total	at .		Total	66	Total	99	Total	08			
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-	(4 - 1)	Total	a	Total	80	1 3	Total			Total	*	Total	79	Total	88			-
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1000000000		Total	a	Tool			Total			Total	73	Total	72	Total	85			
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ali iii	d 8	Total	a	Too			Total	87		Total .		Total	58	Total	80			
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BRYAN TRALBOVA		24	21	20	18	8	23	22		77	26	20	20	30	29	Dryen	318	561.2
Maria		Total		Tone			Total			Total	63	Total	40	Total	40			
FERNAN		25	23	21 8 14	20	-	25	25	9	15	×	31	11	20	36	Fernan	303	20
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- 13	4	Total	44	Total			Total			Total		Total	50	Total	54			
WINTON -		21	21	23 8 7	25	12	47			25	34 12	31 15	7	26	32	Whten	303	
No.		Total	50	Food	60		Total			Total	41	Total	63	Total	58			COMPARIS
EMETOR DICE CHARA			111														150	East Yr. vs. Th
TOTAL	0	568	- 1	20 663		71	683			672	- 9	703		757			4046	4484 e86
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2020-202	1 MS & HS -	- ENTITY E	NROLLMENT	NUMBERS			As of 2-18-2021	L .				
			-									
In Building	Enrollment											
	6	7	8	9	10	11	12	TOTAL				
CMS	230	218	271					719	MS CO	MPARISON		
	16	19	27						Last Yr.	vs. This Yr.		
LMMS	187	196	210					593	2400	Enrollment Sept		
	23	33	15					-	2488	3, 2019 Includes		
WMS	241	275	246					762	2310	eSchool		
	33	33	34						-178	DIFFERENCE		
CHS				373	355	324	292	1344	HS CO	MPARISON		
				32	28	29	24		Last Yr.	vs. This Yr.		
LCHS				384	379	340	341	1444		Enrollment Sept		
				38	47	33	32		3301	3, 2019		
VHS				29	33	50	46	158	3223	Includes eSchool		
				0	0	0	0		-78	DIFFERENCE		
JDC	0	1	2	6	5	3	0	17				
TOTAL	658	690	729	792	772	717	679	5037				
	eSchool Enrollmer	nt by Grade			TOTAL SEC	ONDARY EN	ROLLMENT	5533				
eSchool							(includes in-bu	illding & eScho	ool combined)			
8th	76		12th	56								
7th	85		11th	62								
6th	72		10th	75								
Total MS	233		9th	70								
			Total HS	263								

2/12/21 - Daily Enrollment And Absence Report:

Attached is the Daily Enrollment and Absence report for the week ending 2/12/21 for your review.

26/21-2/12/21 ELEMENTARY	2/8/2021	2/8/2021	2/10/2021	2/11/2021	2/12/2021	6					
30RAH 101	8,0%	5.1%	0.6%	4.2%	No School	3					
RYAN 102	8.9%	7.8%	28%	8.1%	No School	Š.					
DALTON 103	4.1%	4.6%	1.4%	2.5%	No School	3					
ERNAN 104	5.8%	3.6%	0.3%	2.5%	No School	8					
ATLAS 105 CAMSEY 106	1.9%	1.4%	1.4%	2.1%	No School	ġ.					
ORENSEN 107	4.1%	3.1%	0.0%	3,7%	No School	9					
MNTON 108	1.0%	1.9%	1.6%	3.2%	No School No School	8					
AYDEN MEADOWS 109	2.8%	3.5%	0.5%	4.2%	No School	3					
KYWAY 110	5.0%	4.9%	0.9%		No School						
EXA 113	2,9%	2.9%	0.9%	4.7%	No School	8					
OTAL ELEMENTARY	5.2%	4.0%	0.9%	3.9%	0.0%						
	ds or more ab:				0.00	6					
ECONDARY	2/8/2021			2/11/2021	2/12/2021	Ÿ.					
ANFIELD 601	7.7%	5.7%	0.9%	5.9%	No School	Š.					
AVE8 602	7.8%	7.8%	0.2%	7.1%	No School	Ę.					
VOODLAND 603	2.8%	2.3%	0.2%	4.8%	No School						
DA HIGH 401	7.2%	7.6%	1.3%	0.2%	No School	8					
AKE CITY HIGH 402	7.8%	8.0%	0.0%	14.7%	No School	r)					
ENTURE HIGH 491	22.8%	21.4%	0.0%	30.2%	No School	S.					
OTAL SECONDARY	7.3%	0.9%	0.5%	10.0%	0.0%						
8/21-2/12/21						***		- wood-us-v			
LEMENTARY	Enr. #s	2/6/2021	8.0%	2/9/2021	*	2/10/2021	0.6%	2/11/2021	*	2/12/2021	4
ORAH 101		25		18	5.1%	2		13	4.2%		
RYAN 102	359	32	8.9%	28	7.8%	10	2.8%	29	8.1%	No School	
ALTON 103	367		4.1%	17	4.6%		1.4%	0	2.5%	No School	3
ERNAN 104 TLAS 105	363 421		58%	13	3.6%	. 1	0.3%	9	2.5%	No School No School	3
AMSEY 106	541		4.1%	6			0.0%	20	3.7%	No School	-
AMBET 108 ORENSEN 107	309	72 6	1.9%	17	3.1%		0.0%	10	3.7%	No School	0
INTON 108	378		9.0%	22	5.8%		1.6%	20	5.3%	No School	-
AYDEN MEADOWS 109	431	12	2.8%	15	3.5%		0.5%	18	4.2%	No School	S.
KYWAY 110	556	33	5.9%	25	4.5%	- 2	0.0%	26	4.7%	No School	-
EXA 113	452	25	5.5%	13	2.9%		0.7%	14	3.1%	No School	2
OTAL ELEMENTARY	4488	233	52%	178	4.0%	40	0.9%	177	3.9%	0	0.0%
711/19-2/15/19											
LEMENTARY	Ent. Fs		*	2/12/2019	*	2/13/2010	OWNER	2/14/2019	*	2152019	
ORAH 101	384	33	8.6%	Show Day	WALLE	29	7.6%	10		No School	#VALUE!
IRYAN 102	402	54	13.4%	Snow Day	WALLE	26	6.5%	17		No School	#VALUE!
ALTON 103	446	31	7.0%	Show Day	PVALLE	25	5.6%	25	5.2%	No School	#VALUE!
ERNAN 104	420	54	12.9%	Snow Day	PVALUE	40	11.4%			No School	#VALUE!
TLAS 105	549	38	5.9%	Snow Day	PVALUE	25	3.9%	14		No School	#VALUE!
DAMBEY 108	723	63	8.7%	Snow Day	PVALUE	48	6.6%	23	3.2%	No School	#VALUE!
ORENSEN 107	313	28	8.9%	Snow Day	#VALUE!	26	8.3%	17	5.4%	No School	#WALUE!
MNTON 108	504		7.3%	Show Day	PVALLE	46	9.1%	13	2.6%		#VALUE!
MYDEN MEADOWS 100	521	39	75%	Snow Day	WALLE	35	67%	19	3.6%	No School	PVALUE
KYWAY 110	816	38	6.2%	Snow Day	PVALUE	30	4.9%	19	3,1%	Total Control Control	#VALUE!
EXA 113	308	17	5.5%	Snow Day	WALLE	21	8.8%	- 0	2.9%	No School	#VALUE!
OTAL ELEMENTARY	5296	432	8.2%	0	0.0%	359	8.8%	173	3.3%	0	0.0%
		non absorber 60 ou	visite for 1 (SHR	& Verture)							
NB/21-2/12/21	4 periods or mo			The latest term in the latest te						2/12/2021	%
ECONDARY	Enr. Fs	2/8/2021	*	2/9/2021	*	2/10/2021	*	2/11/2021	*		
ECONDARY ANRELD 601	Ent. #5 781	2/8/2021	7.7%	40	5.1%	2/10/2021 7	0.9%	46	5.9%	No School	3 - 55
ECONDARY ANRELD 601 AKES 602	Ens. #s 781 661	2/8/2021 60 50	7.7% 7.6%	40 50	5.1% 7.6%	2/90/2021 7	0.9%	46 47	5.9% 7.1%	No School	
ECONDARY ANRELD 601 AKES 602 KOODLAND 603	Enr. #s 781 661 661	2/8/2021 80 50 24	7.7% 7.8% 2.8%	40 50 20	5.1% 7.6% 2.3%	7 1 2	0.9% 0.2% 0.2%	46 47 41	5.9% 7.1% 4.8%	No School No School	
ECONDARY ANRELD 601 AKES 602 VOODLAND 603 DA HIGH 401	Ent. #s 781 661 861 1456	2/8/2021 60 50 24 105	7.7% 7.8% 2.8% 7.2%	40 50 20 110	5.1% 7.6% 2.3% 7.6%	2/10/2021 7 1 2 19	0.9% 0.2% 0.2% 1.3%	46 47 41 134	5.9% 7.1% 4.8% 9.2%	No School No School No School	0 3 3 4
ECONDARY ANRELD 601 AKES 602 VOCOLAND 603 DA HIGH 401 AKE CITY HIGH 402	Ent. #s 781 661 861 1456 1506	2/8/2021 60 50 24 105 125	7.7% 7.6% 2.8% 7.2% 7.8%	40 50 20 110 127	5.1% 7.6% 2.3% 7.6% 8.0%	7 1 2	0.9% 0.2% 0.2% 1.3% 0.0%	48 47 41 134 235	5.9% 7.1% 4.8% 9.2% 14.7%	No School No School No School No School	
ECONDARY ANRELD 601 ANES 602 ANES 602 ANES 603 DA HIGH 401 ANE CITY HIGH 402 ENTURE HIGH 401	End. #5 781 661 661 1456 1596	2/8/2021 60 50 24 105 125 36	7.7% 7.6% 2.8% 7.2% 7.8% 22.6%	40 50 20 110 127 34	5.1% 7.8% 2.3% 7.6% 8.0% 21.4%	7 1 2 19 0	0.9% 0.2% 0.2% 1.9% 0.0%	48 47 41 134 235 48	5.9% 7.1% 4.8% 9.2% 14.7% 30.2%	No School No School No School No School No School	
ECONDARY ANRELD 601 AKES 602 VOODLAND 603 DA HIGH 401	Ent. #s 781 661 861 1456 1506	2/8/2021 60 50 24 105 125 36	7.7% 7.6% 2.8% 7.2% 7.8%	40 50 20 110 127	5.1% 7.6% 2.3% 7.6% 8.0%	7 1 2	0.9% 0.2% 0.2% 1.3% 0.0%	48 47 41 134 235	5.9% 7.1% 4.8% 9.2% 14.7%	No School No School No School No School	0.0%
ECONDARY ANFELD 601 ANFELD 601 ANFES 802 ACCEDAND 603 DA HIGH 401 ANE CITY HIGH 402 ENTURE HIGH 401 OTAL SECONDARY	Enr. #5 781 661 561 1456 1596 5514 4 periods or in	2/8/2021 60 50 24 105 125 36 400	7.7% 7.8% 2.8% 7.2% 7.8% 22.6% 7.3%	40 50 20 110 127 34 381	5.1% 7.8% 2.3% 7.8% 8.0% 21.4% 6.0%	7 1 2 19 0	0.0% 0.2% 0.2% 1.3% 0.0% 0.0%	46 47 41 134 235 48	5,9% 7,1% 4,8% 9,2% 14,7% 30,2%	No School No School No School No School No School	
ECONDARY ANFIELD 601 ANES 602 ANES 602 ANES 603 DA HIGH 401 ANE CITY HIGH 402 ENTURE HIGH 401 OTAL SECONDARY HIJTIS-27579 ECONDARY	781 881 881 1456 1596 1596 4 periods or in Ent. Fa	2/8/2021 60 50 24 105 125 36	7.7% 7.8% 2.8% 7.2% 7.8% 22.6% 7.3% periods for LC	40 50 20 110 127 34 381 HS & Venture) 212/2019	5.1% 7.8% 2.3% 7.6% 8.0% 21.4% 6.0%	7 1 2 19 0 29	0.0% 0.2% 0.2% 1.3% 0.0% 0.5%	48 47 41 134 235 48 551	5,9% 7,1% 4,8% 9,2% 14,7% 30,2% 10,0%	No School No School No School No School No School 0	*
ECONDARY ANFIELD 601 ANFIELD 601 ANFIELD 601 ANFIELD 603 DO HIGH 401 ANFIELD 603 ENTURE HIGH 401 OTAL SECONDARY HITHS-27519 ECONDARY ANFIELD 601	Enr. #s 791 661 861 1456 1506 1506 159 5514 4 periods or in Enr. #s	28/2021 60 50 24 105 125 36 400 sore absent (2 2/11/2019	7.7% 7.8% 2.8% 7.2% 7.8% 22.6% 7.3% periods for LC	40 50 20 110 127 34 381 HS & Venturel 212/2019 Snow Day	5.1% 7.6% 2.3% 7.6% 8.0% 21.4% 6.0%	7 1 2 2 19 0 0 29 29 2/15/2010 61	0.0% 0.2% 0.2% 1.3% 0.0% 0.5%	46 47 41 134 235 48 551 2/14/2019	5,9% 7,1% 4,8% 9,2% 14,7% 30,2% 10,0%	No School No School No School No School No School 0	% #WALUE!
ECONDARY ANFELD 601 ANFE 802 AOCD AND 603 DA HIGH 401 ANE 617 HIGH 401 OTAL SECONDARY HITHS-2H519 ECONDARY ANFELD 801 ANCE 602	Enr. Fs 781 861 1456 1596 1596 1596 1596 1596 1596 1596 15	28/2021 60 50 24 105 125 36 400 note absent (2 2/11/2019	7.7% 7.8% 2.8% 7.2% 7.8% 22.6% 7.3% periods for LC %	40 50 20 110 127 34 381 HS & Venturel 2122919 Snow Day Snow Day	5.1% 7.6% 2.3% 7.6% 8.0% 21.4% 6.9%	7 1 2 19 0 29 2/15/20/9 61 79	0.0% 0.2% 0.2% 1.3% 0.0% 0.5% 7.2%	46 47 41 134 295 48 551 2/14/2018 48	5.9% 7.1% 4.8% 9.2% 14.7% 30.2% 10.0%	No School No School No School No School No School 0	#VALUE!
ECONDARY ANFIELD 601 ANES 802 COCCLAND 603 DA HIGH 401 ANE GITY HIGH 402 ENTURE HIGH 401 OTAL SECONDARY TH/TH/S2/SECONDARY ANFIELD 601 ANFIELD 601 ANFIELD 603 COCCLAND 603	Enr. Fs 781 861 1456 1596 1596 159 5514 4 periods or in Enr. Fs 848 863 863	28/2021 60 50 24 105 125 36 400 sore absent (2 2/11/2019 79 88 131	% 7.7% 7.8% 2.8% 7.2% 7.8% 22.6% 7.3% particle for LC % 0.3% 12.6% 15.3%	40 50 20 190 127 34 381 HS & Venturel 212/2019 Snow Day Snow Day Snow Day	5.1% 7.6% 2.3% 7.6% 8.0% 21.4% 6.9% WALUE EVALUE	7 1 2 19 0 25 25 2715/2016 61 73 905	0.0% 0.2% 0.2% 1.3% 0.0% 0.5% 7.2% 10.7%	46 47 41 134 235 48 551 2/14/2019 58 48 81	5.9% 7.1% 4.8% 9.2% 14.7% 90.2% 10.0%	No School No School No School No School No School O 2/15/2019 No School No School	#VALUE!
ECONDARY ANFIELD 601 ANFIELD 601 ANFIELD 603 DA HIGH 401 ANFIELD HIGH 402 ENTURE HIGH 401 OTAL SECONDARY HTTPS-27579 ECONDARY ANFIELD 601 ANES 602 DA HIGH 401	Enr. #s 781 861 1456 1506 1506 1509 5514 4 periods or in Enr. #s 863 8677 1363	298/2021 600 500 244 1055 125 36 400 sore absent (2 2/11/2019 60 1211 106	% 7.7% 7.8% 2.8% 7.2% 7.2% 7.3% 22.6% 7.3% 6.3% 6.3% 12.5% 8.3%	40 50 20 110 127 34 381 HS & Venture) 2122919 Snow Dey Snow Dey Snow Dey Snow Dey Snow Dey Snow Dey	5.1% 7.6% 2.3% 7.6% 8.0% 21.4% 6.9% #WALUE! #VALUE!	2115/2016 61 79 20 2115/2016	0.0% 0.2% 0.2% 1.3% 0.0% 0.5% 0.5%	46 47 41 134 235 48 551 214/2019 58 48 81	5.9% 7.1% 4.8% 9.2% 14.7% 90.2% 10.0% 5.68% 6.7% 9.5% 6.3%	No School	% #VALUE! #VALUE! #VALUE!
ECONDARY ANFIELD 601 AAKES 602 ACCOLLAND 603 DA HIGH 401 AAKE GTY HIGH 402 ENTURE HIGH 401 OTAL SECONDARY	Enr. Fs 781 861 1456 1596 1596 159 5514 4 periods or in Enr. Fs 848 863 863	28/2021 60 50 24 105 125 36 400 sore absent (2 2/11/2019 79 88 131	% 7.7% 7.8% 2.8% 7.2% 7.2% 7.3% 22.6% 7.3% 6.3% 6.3% 12.5% 8.3%	40 50 20 190 127 34 381 HS & Venturel 212/2019 Snow Day Snow Day Snow Day	5.1% 7.6% 2.3% 7.6% 8.0% 21.4% 6.9% WALUE EVALUE	7 1 2 19 0 25 25 2715/2016 61 73 905	0.0% 0.2% 0.2% 1.3% 0.0% 0.5% 7.2% 10.7%	46 47 41 134 235 48 551 2/14/2019 58 48 81	5.9% 7.1% 4.8% 9.2% 14.7% 90.2% 10.0%	No School	#VALUE!

Q & A Responses: (Cabinet responses to Trustee questions will be placed here and posted on the following Board Weekly Notes.)