

2/19/21 - Weekly Board Notes

Katie Ebner - February (2/19/21) State Funding Report:

The February state funding report is designed to show us our salary-based apportionment revenue, which is 70% of our state funding. It gives us enough information to determine if we are, in large part, on track with our budgeted revenues.

COVID-19 has continued to cause budget volatility, as state cuts are passed and new federal funds are allocated. The February revenue report continues this trend of uncertainty, as the report, this year provides only half the information needed to determine the budget situation.

There are two important pieces of information we look for on the February report. The first is support units, which is based on the first 10 weeks of enrollment this year (previously based on average daily attendance). The other important piece is our average staff salary in different staff groups.

In the February report, we have 503.41 units. This is within a fraction of a unit to what was projected at the February regular Board meeting and is compared to the budgeted total of 515.88 units. The cause of the decrease compared to budgeted units is due to our sharp drop in enrollment. Even with the change from average daily attendance to enrollment-based funding, we still experienced a sharp drop in units. The drop would have been far worse if the calculation method was not changed.

The formula then takes this unit count and converts it into funded FTEs. That funded FTE count is multiplied by the average salary of staff based on their placement on the state salary schedules. The issue is that the February report was not calculated with the new salary schedules proposed by **Governor Little**. The explanation from the State Department of Education is that the legislature has yet to take action on the Governor's proposal, so they did not include those changes in the February report.

Because of this, we are unable to confirm how much of a variance to the budget we have. The February report, which is a heavily relied-upon source of budget information, is not reliable for any budget information this year. If the legislature acts on Governor Little's proposed changes, the May report should give us a clearer picture of where revenues will land this year. Until then we will continue to rely upon projections shared at the February 1 Board meeting.

Kate Orozco - Something To Make You Smile:

It's been a while since I included anything as part of the cute factor. Happy Friday!

How much less?
The difference between 180 and 158 is 22.

Try This

Explain how you found your answer in Problem 4.

math

Practice

ive.

7

Write the correct word.

The man can run.
(rub, run, rug)

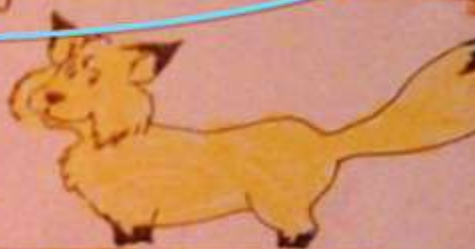


The man pet the dog.
(fit, hit)

you should not
hit dogs



The fox ran.
(fog, fox, for)



I see the lid



Nichole Piekarski - End Of The Week 2-19-21 COVID Activity:

Building COVID Tracker: We continue with relatively few cases of COVID since the beginning of 2021.

Dashboard: Our overall rates seem to be mirroring the community. The 7- day Average Daily Incidence Rate for Staff was revised. The denominator was corrected for each date. Nearly 100 students have been exempted from quarantine because the exposure happened during instruction time where both parties were masked. One of those students tested positive for COVID within 14 days of that exposure and was isolated.

Panhandle Community Data: Kootenai County and the Panhandle are experiencing a much slower decrease in COVID activity than in the months of December and January.

SEE ATTACHED (3) DOCUMENTS.

2/18/21 - Current Enrollment Numbers Reports:

A3 of 2-18-2021

	Pre School	K	1	2	3	4	5	TOTAL			
110 NW Expedition JLJ Sections		21 20	21 23	34 34	21 20	21 22	25 28	26 27	29 28	NEA	406
108 ATLAS Pre-School JLJ Sections		24 25	21 19	20 23	27 27	37 37	27 28	27 31	31 15	Ades	309
110 SKYWAY Extended Resource JLJ Sections		23 18	20 18	22 22	22 22	32 30	26 26	24 28	27 25	Skyway	488
108 RAMSEY Extended Resource JLJ Sections		31 24	23 23	23 25	25 23	23 24	25 24	22 20	21 8	Ramsey	482
108 HAYDEN MEADOWS JLJ Sections		34 25	24 23	23 13	23 11	29 12	26 16	25 23	24 25	HM	385
108 DALTON JLJ Sections		33 18	23 23	22 7	22 14	23 21	23 23	23 11	27 28	Dalton	343
101 BORAH Full Day JK Pre-School Order Plan JLJ Sections		16 14	15 14	19 9	19 8	17 17	22 21	23 23	22 22	Borah	204
101 BRYAN Full Day JK JLJ Sections		24 21	20 10	18 11	23 8	22 9	27 26	20 20	20 30	Bryan	319
104 FERRAN Full Day JK L&S Notes JLJ Sections		23 23	23 8	20 14	25 25	25 9	15 25	31 14	31 18	Ferran	383
107 SORENSEN JLJ		22 22	21 21	19 19	25 25	23 23	25 28	28 28	28 28	Sorensen	290
108 WINTON Full Day JK JLJ Sections		21 21	21 8	21 7	31 12	17 17	25 12	24 15	31 26	Winton	303
104 EARLY CHILDHOOD CEN/YS		0									
TOTAL	0	568	20	663	71	683	672	703	757		4048
COMPARISON Last Yr. vs. This Yr.											
Enrollment Sept. 1, 2017 4486 486 DIFFERENCE											
Classes over C/LP Full-Day Yellow (Widening gaps) Additional Enrollment NO TRACKER Sections, cancelled											
Total Sections/Grade	21.5		80.5		27.5		28	28	28		169.5
Avg Class Size/Grade	26.42		21.36		24.34		24.80	25.51	27.04		
@School											
Total Teachers/Grade	4		4		4		4	4	4		34
Total Enrollment/Grade	56		71		77		78	81	75		465
Avg Class Size/Grade	14.00		17.75		19.25		19.50	20.25	18.25		

2020-2021-- MS & HS -- ENTITY ENROLLMENT NUMBERS								As of 2-18-2021		
In Building Enrollment										
	6	7	8	9	10	11	12	TOTAL		
CMS	230	218	271					719	MS COMPARISON	
	16	19	27						Last Yr. vs. This Yr.	
LMMS	187	196	210					593		Enrollment Sept. 3, 2019
	23	33	15						2488	
WMS	241	275	246					762	2310	Includes eSchool
	33	33	34						-178	DIFFERENCE
CHS				373	355	324	292	1344	HS COMPARISON	
				32	28	29	24		Last Yr. vs. This Yr.	
LCHS				384	379	340	341	1444		Enrollment Sept. 3, 2019
				38	47	33	32		3301	
VHS				29	33	50	46	158	3223	Includes eSchool
				0	0	0	0		-78	DIFFERENCE
JDC	0	1	2	6	5	3	0	17		
TOTAL	658	690	729	792	772	717	679	5037		
eSchool Enrollment by Grade								TOTAL SECONDARY ENROLLMENT 5533		
eSchool									(Includes In-building & eSchool combined)	
8th	76		12th	56						
7th	85		11th	62						
6th	72		10th	75						
Total MS	233		9th	70						
			Total HS	263						

2/12/21 - Daily Enrollment And Absence Report:

Attached is the Daily Enrollment and Absence report for the week ending 2/12/21 for your review.

Daily Absence Report

2/8/21-2/12/21

ELEMENTARY	2/8/2021	2/9/2021	2/10/2021	2/11/2021	2/12/2021
BORAH 101	8.0%	5.1%	0.6%	4.2%	No School
BRYAN 102	8.0%	7.8%	2.8%	8.1%	No School
DALTON 103	4.1%	4.6%	1.4%	2.5%	No School
FERNAN 104	5.8%	3.6%	0.3%	2.5%	No School
ATLAS 105	1.9%	1.4%	1.4%	2.1%	No School
RAMSEY 106	4.1%	3.1%	0.0%	3.7%	No School
SORENSEN 107	1.9%	1.9%	0.0%	3.2%	No School
WINTON 108	9.0%	5.8%	1.6%	5.3%	No School
HAYDEN MEADOWS 109	2.8%	3.5%	0.5%	4.2%	No School
SKYWAY 110	5.9%	4.5%	0.9%	4.7%	No School
NEXA 113	5.9%	2.9%	0.7%	3.1%	No School
TOTAL ELEMENTARY	4.2%	4.0%	0.9%	3.9%	0.0%

4 periods or more absent (2 periods for LCHS & Venture)

SECONDARY	2/8/2021	2/9/2021	2/10/2021	2/11/2021	2/12/2021
CANFIELD 601	7.7%	5.1%	0.0%	5.0%	No School
LAKES 602	7.6%	7.6%	0.2%	7.1%	No School
WOODLAND 603	2.6%	2.3%	0.2%	4.8%	No School
CDA HIGH 401	7.2%	7.6%	1.3%	0.2%	No School
LAKE CITY HIGH 402	7.6%	8.0%	0.0%	14.7%	No School
VENTURE HIGH 491	22.6%	21.4%	0.0%	30.2%	No School
TOTAL SECONDARY	7.3%	6.8%	0.6%	10.0%	0.0%

2/8/21-2/12/21

ELEMENTARY	Exc. #s	2/8/2021	%	2/9/2021	%	2/10/2021	%	2/11/2021	%	2/12/2021	%
BORAH 101	311	25	8.0%	19	5.1%	2	0.6%	13	4.2%	No School	
BRYAN 102	399	32	8.0%	28	7.8%	10	2.8%	29	8.1%	No School	
DALTON 103	367	15	4.1%	17	4.6%	5	1.4%	8	2.5%	No School	
FERNAN 104	363	21	5.8%	13	3.6%	1	0.3%	8	2.5%	No School	
ATLAS 105	421	8	1.9%	6	1.4%	6	1.4%	9	2.1%	No School	
RAMSEY 106	541	22	4.1%	17	3.1%	0	0.0%	20	3.7%	No School	
SORENSEN 107	309	6	1.9%	6	1.9%	0	0.0%	10	3.2%	No School	
WINTON 108	378	34	9.0%	22	5.8%	6	1.6%	20	5.3%	No School	
HAYDEN MEADOWS 109	431	12	2.8%	15	3.5%	2	0.5%	18	4.2%	No School	
SKYWAY 110	596	35	5.9%	25	4.5%	5	0.9%	26	4.7%	No School	
NEXA 113	452	29	5.5%	13	2.9%	3	0.7%	14	3.1%	No School	
TOTAL ELEMENTARY	4468	233	5.2%	178	4.0%	40	0.9%	177	3.9%	0	0.0%

125.8

2/11/19-2/15/19

ELEMENTARY	Exc. #s	2/11/2019	%	2/12/2019	%	2/13/2019	%	2/14/2019	%	2/15/2019	%
BORAH 101	384	33	8.6%	Snow Day	#VALUE!	29	7.8%	10	2.8%	No School	#VALUE!
BRYAN 102	402	54	13.4%	Snow Day	#VALUE!	26	6.5%	17	4.2%	No School	#VALUE!
DALTON 103	446	31	7.0%	Snow Day	#VALUE!	25	5.6%	23	5.2%	No School	#VALUE!
FERNAN 104	420	56	12.9%	Snow Day	#VALUE!	48	11.4%	9	2.1%	No School	#VALUE!
ATLAS 105	540	38	5.9%	Snow Day	#VALUE!	25	3.9%	14	2.2%	No School	#VALUE!
RAMSEY 106	723	85	8.7%	Snow Day	#VALUE!	48	6.6%	23	3.2%	No School	#VALUE!
SORENSEN 107	313	28	8.9%	Snow Day	#VALUE!	20	6.5%	17	5.4%	No School	#VALUE!
WINTON 108	504	57	7.9%	Snow Day	#VALUE!	48	9.1%	13	2.8%	No School	#VALUE!
HAYDEN MEADOWS 109	521	35	7.5%	Snow Day	#VALUE!	35	6.7%	19	3.6%	No School	#VALUE!
SKYWAY 110	618	38	6.2%	Snow Day	#VALUE!	30	4.9%	19	3.1%	No School	#VALUE!
NEXA 113	308	17	5.5%	Snow Day	#VALUE!	21	6.8%	8	2.9%	No School	#VALUE!
TOTAL ELEMENTARY	5298	432	8.2%	0	0.0%	399	6.8%	173	3.3%	0	0.0%

182.8

2/8/21-2/12/21

4 periods or more absent (2 periods for LCHS & Venture)

SECONDARY	Exc. #s	2/8/2021	%	2/9/2021	%	2/10/2021	%	2/11/2021	%	2/12/2021	%
CANFIELD 601	781	60	7.7%	40	5.1%	7	0.9%	48	5.9%	No School	
LAKES 602	861	50	7.6%	50	7.6%	1	0.2%	47	7.1%	No School	
WOODLAND 603	861	24	2.8%	20	2.3%	2	0.2%	41	4.8%	No School	
CDA HIGH 401	1458	105	7.2%	110	7.6%	19	1.3%	134	9.2%	No School	
LAKE CITY HIGH 402	1506	125	7.8%	127	8.0%	0	0.0%	235	14.7%	No School	
VENTURE HIGH 491	159	36	22.6%	34	21.4%		0.0%	48	30.2%	No School	
TOTAL SECONDARY	5514	400	7.3%	381	6.9%	29	0.5%	551	10.0%	0	0.0%

272.2

2/11/19-2/15/19

4 periods or more absent (2 periods for LCHS & Venture)

SECONDARY	Exc. #s	2/11/2019	%	2/12/2019	%	2/13/2019	%	2/14/2019	%	2/15/2019	%
CANFIELD 601	542	79	9.3%	Snow Day	#VALUE!	81	7.2%	55	8.8%	No School	#VALUE!
LAKES 602	683	86	12.6%	Snow Day	#VALUE!	73	10.7%	48	6.7%	No School	#VALUE!
WOODLAND 603	857	131	15.3%	Snow Day	#VALUE!	105	12.3%	81	9.5%	No School	#VALUE!
CDA HIGH 401	1353	108	8.0%	Snow Day	#VALUE!	123	9.0%	85	6.3%	No School	#VALUE!
LAKE CITY HIGH 402	1531	197	12.1%	Snow Day	#VALUE!	173	10.6%	147	9.0%	No School	#VALUE!
VENTURE HIGH 491	140		0.0%	Snow Day	#VALUE!	27	19.3%	21	15.0%	No School	#VALUE!
TOTAL SECONDARY	5512	601	10.9%	0	0.0%	569	10.2%	436	7.9%	0	0.0%

320.0

Q & A Responses: (Cabinet responses to Trustee questions will be placed here and posted on the following Board Weekly Notes.)