

# Summary Statistics

DRAFT - Subject to change based on the ongoing boundary review process.

02/28/20



## Attendance Area

## Existing

## Final Recommendation - HS SY20-21

Attendance Area (School Boundary)	School Capacity (no Portables)	Existing									Final Recommendation - HS SY20-21								
		2019 Count	2019 % Capacity	2019 Over / Under	2024 Forecast	2024 % Capacity	2024 Over / Under	2029 Forecast	2029 % Capacity	2029 Over / Under	2019 Count	2019 % Capacity	2019 Over / Under	2024 Forecast	2024 % Capacity	2024 Over / Under	2029 Forecast	2029 % Capacity	2029 Over / Under
Coeur d'Alene HS	1,560	1,368	87.7%	-192	1,467	94.0%	-93	1,351	86.6%	-209	1,440	92.3%	-120	1,551	99.4%	-9	1,539	98.7%	-21
Lake City HS	1,590	1,603	100.8%	13	1,948	122.5%	358	2,287	143.8%	697	1,531	96.3%	-59	1,863	117.2%	273	2,099	132.0%	509

Student Information System (SIS) 10/15/2019. Racial diversity is defined as non-white students according to the race classification in the SIS. Students attending magnet or alternative schools (i.e. Sorensen Magnet, Ramsey Magnet, Venture HS) have been removed from student counts and forecasts for attendance areas. "NExA (ES)" is "Northwest Expedition Academy." NExA's capacity is based on the capacity at the school's new location at 2008 West Prairie Avenue.

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SES		Existing			Final Recommendation - HS SY20-21		
Attendance Area (School Boundary)	% Free / Reduced Lunch	% Racial / Ethnic Diversity	% SPED	% Free / Reduced Lunch	% Racial / Ethnic Diversity	% SPED	
Coeur d'Alene HS	16.1%	6.2%	6.6%	20.1%	6.7%	6.9%	
Lake City HS	25.0%	9.4%	8.0%	21.6%	9.1%	7.7%	

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## Potentially Affected Students Summary

Attendance Area (AA)	2019 Count	Reside in Non-Change Area	Reside Within Change Area	Affected: Leave Existing School	Affected: Reapply for Transfer (Attends Neither Existing nor Proposed School)	Not Affected: Attends Proposed School Already
Coeur d'Alene HS	1,368	1,075	293	178	0	115
Lake City HS	1,603	1,238	365	305	0	60
Total		2,313	658	483	0	175

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## 2019 Attendance at Magnet and Alternative Schools (Scenario)

Attendance Area (AA)	Ramsey Magnet (ES)	Sorensen Magnet (ES)	Venture HS	CDA Juvenile Detention Center	Out of District Students
Coeur d'Alene HS	0	0	97	4	63
Lake City HS	0	0	62	2	48

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Run Time Stamp	2020-02-28 10:10:39
Workflow Directory	X:\F1820 CdA School District\Projects\Alteryx\04 Boundary Scenario Modeling\DISCONNECTED_APPS\BSM_App_NoMagnets\
ESAA Baseline	ESAA_Existing
MSAA Baseline	MSAA_Existing
HSAA Baseline	HSAA_Existing
ESAA Scenario	ESAA_Scenario_0
MSAA Scenario	MSAA_Scenario_0
HSAA Scenario	HSAA_Final_Recommendation_Long_Term

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