

Safety & Security Projects

The District has identified about \$5 million of safety and security projects to occur over the next 3 to 5 years. This includes replacement of equipment purchased from the 2012 bond program, such as security cameras and access control hardware, as well as improvements to buildings to harden perimeters (better visibility into vestibules and fewer entry points). **The District's annual discretionary security budget is \$120,000.**

In process	\$78,000
Priority 1: High Priority, Short Term	\$2,672,000
Priority 2: Medium Priority, Mid Term	\$628,500
Priority 3: Low Priority, Long Term	\$1,570,000
TOTAL	\$4,948,500

Project	Quantity	Est. Cost	Total Cost	Buildings	Priority
Alarm Panel Replacement	13	\$6,000	\$78,000	All	In process
Outdoor Horns	60	\$700	\$42,000	Most	1
Replace Door Hardware/Controllers	156	\$2,500	\$390,000	All	1
Replace Security Cameras	1025	\$1,200	\$1,230,000	All	1
Window Security Film (entrances)	11	\$10,000	\$110,000	All	1
Remodel Entrances-Elementary	6	\$150,000	\$900,000	HM, Atlas, Skyway, Dalton, Fernan, Ramsey	1
Access Control for Portables	28	\$2,500	\$70,000	Atlas, Skyway, Ramsey, Woodland	2
Vape Sensors	135	\$1,100	\$148,500	Secondary schools	2
Raise Fence Heights & Privacy Slats	10,000	\$35	\$350,000	All	2
Audible Door Alarms	600	\$100	\$60,000	All	2
Additional Security Cameras	100	\$1,200	\$120,000	All	3
IP Speaker Clocks	550	\$1,000	\$550,000	HM, Atlas, Dalton, Fernan, Venture, Woodland	3
Window Security Film (ground floor)	20	\$45,000	\$900,000	All	3
		Total	\$4,948,500		